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ABSTRACT

This study addresses the amount of federal dollars used by state education agencies (SEAS) to fund their administrative and other operating costs, and how SEAS are using these funds to support their operating activities. To determine the amount and sources of federal funding, SEAS in 49 states (excluding Hawaii and the District of Columbia) were surveyed. In addition, telephone interviews were conducted with financial staff at each SEA. Study results show that in fiscal year 1993, although the federal government only provided about 7 percent of elementary and secondary school funding, states relied on federal support for about 41 percent of the funding and 41 percent of the staff for their state education agencies. Most federal and state funding received by SEAs is passed through to local education agencies. However, some federal and some state funding is kept at the SEA for state-level operations. The level of federal support for SEAS varied widely among states depending on the number and types of federal and state programs the SEA operates, ranging from about 10 to about 80 percent, with the average level of support being 41 percent. For the 10 federal programs found in nearly every state, however, the average level of support drops to 29 percent. Approximately 85 percent of the report consists of tables and figures illustrating the findings in state-by-state rankings. (MLF)

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United States General Accounting Office

GAO

Report to Congressional Requesters

October 1994

EDUCATION FINANCE

Extent of Federal Funding in State Education Agencies

ED 383 039

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United States
General Accounting Office
Washington, D.C. 20548

Health, Education, and
Human Services Division

B-256474

October 14, 1994

The Honorable William D. Ford
Chairman, Committee on
Education and Labor
House of Representatives

The Honorable William F. Goodling
Ranking Minority Member
Committee on Education and Labor
House of Representatives

The Honorable Dale E. Kildee
Chairman, Subcommittee on Elementary,
Secondary, and Vocational Education
Committee on Education and Labor
House of Representatives

The Honorable George Miller
House of Representatives

In your letter of October 19, 1993, you indicated that you were disturbed that state offices of education have become increasingly dependent on federal education dollars for their staffing. You noted that the federal government's share of the total cost of education is well under 10 percent,[1] yet federal funding of state offices of education is much higher than this percentage and out of all proportion to general federal support of education. Because no comprehensive information was available on the federal funding of state offices of education you asked us to find out (1) the amount of federal dollars used by state education agencies (SEAs) to fund their administrative and other operating costs[2] and (2) how SEAs are using these funds to support their operating activities. You also asked us to report any information we could on anticipated changes in the federal-versus-state funding balance from fiscal year 1993 to fiscal year 1995.

[1]In 1990, state and local sources each contributed 47 percent of revenues. The remaining 6 percent was provided from federal sources.

[2]Administrative costs refer to the costs associated with an SEA's administration of a program that is frequently operated by a local education agency. In this study, our proxy measure for administrative costs are full-time-equivalent employees (FTEs). Operating costs include administrative costs as well as the other costs of conducting the program. For example, if an SEA operates a school for the blind, operating costs would include such things as teacher salaries, overhead, or transportation.

Results in Brief

In fiscal year 1993, although the federal government only provided about 7 percent of elementary and secondary school funding, states relied on federal support for about 41 percent of the funding and 41 percent of the staff for their state education agencies. This may give the impression that the federal government was providing more than what might be thought to be its fair share of SEA operating funds. However, a closer look portrays a more complex picture.

Most federal and state funding received by SEAs is passed through to local education agencies. However, some federal and some state funding is kept at the SEA for state-level operations, primarily oversight, technical assistance, and training related to specific federal programs. The level of federal support for SEAs varied widely among states depending on the number and types of federal and state programs the SEA operates, ranging from about 10 to about 80 percent, with the average level of support being 41 percent. For the 10 federal programs found in nearly every state, however, the average level of support drops to 29 percent.

Overall, states reserved a greater share of federal than state funds for state-level operations—by a ratio of 4 to 1. This difference may be due, state officials report, to the administrative and regulatory requirements imposed by federal programs. At the same time, total state funding received by the SEAs ($113.8 billion) far exceeded total federal funding received ($17.5 billion). Most states foresee little change in their federal funding share related to operating SEAs from 1993 to 1995.

Background

States have always been responsible for the organization and administration of education within their borders. SEAs—often referred to as state departments of education—began over 100 years ago to help chief state school officers administer the education policies set by state boards of education. SEAs have grown and changed over the years. Originally, their mission was limited primarily to gathering and reporting statistics. Later their duties expanded to include inspection and regulation. Today, their role is to establish and improve programs and develop policy, in addition to maintaining their more traditional roles.[3]

SEAs grew rapidly after the 1950s, initially as a response to federal legislation, particularly the National Defense Education Act of 1958 and, later, under Title V of the Elementary and Secondary Education Act of

[3]Educational Governance in the States. Washington, D.C.: The Council of Chief State School Officers (February 1983).

1965. The latter legislation greatly expanded federal funding of education and, among other things, directed federal funds to strengthen the capacity of state education agencies.

SEAs oversee the distribution of large sums of state and federal funds to schools. All SEAs can and do keep a portion of the funding they receive from both state and federal sources to support their activities.[4] SEA officials generally describe these activities as consisting of regulatory activities such as monitoring and reporting on the use of the funds at the local level, technical assistance and training for the local districts, and establishing innovative programs. However, according to a 1983 report, SEAs vary in the specific activities for which they are responsible and the ways they organize to carry out those responsibilities. Prior studies[5] have not described the content of this variation or explored why this variation exists.

Scope and Methodology

To determine the amount and sources of federal funding used by SEAs to fund their administrative and other operating costs, we surveyed SEAs in 49 states (see app. IX). We did not include Hawaii and the District of Columbia because these jurisdictions do not differentiate between state and local education agencies. To obtain additional details on federal funding sources, we conducted telephone interviews with financial staff at each SEA. State funding, as referred to in the letter and appendices, may include small amounts of funding from other nongovernmental sources, such as gifts from foundations. Staffing levels stated in the letter and appendices refer to FTE employees.

To determine how the SEAs used the federal funds, we asked each SEA for information on the number of FTEs funded from federal and state sources. We defined operating funds as funds retained at the SEA level for administrative and other purposes. We used FTEs as a proxy measure for administrative costs. Committee staff and the Council of Chief State School Officers[6] concurred with these definitions. Within nine selected

[4]Funds kept to administer and operate programs are also referred to as retained funds. This is the term used in our appendices and figures.

[5]Educational Governance in the States: Education Block Grant Alters State Role and Provides Greater Local Discretion (GAO/HRD-85-18, Nov. 19, 1984); and Education Block Grant: How Funds Reserved for State Efforts in California and Washington Are Used (GAO/HRD-86-94, May 13, 1986).

[6]The Council of Chief State School Officers (CCSSO) is a nationwide nonprofit organization comprised of the 57 public officials who head the departments of elementary and secondary education—and in some states other aspects of education—in the 50 states, five U.S. extra-state jurisdictions, the District of Columbia, and the Department of Defense Dependents Schools.

SEAs, we also conducted telephone interviews with financial and program staff to determine how those agencies used federal funds for SEA operations for Chapter 1 (State Administration funds, Migrant Children's funds, and any other funds),[7] Chapter 2,[8] Drug Free Schools,[9] and Eisenhower Math and Science programs.[10] We selected the nine SEAs to provide diversity in geographic location, population and budget size, and financial health.

We conducted our work between January 1994 and July 1994 in accordance with generally accepted government auditing standards. We did not verify the data provided to us by SEA officials.

Federal Share of SEA Support Varies Widely Among States

In fiscal year 1993, the federal government provided about 7 percent of total elementary and secondary education funding, with states and local districts providing the remaining 93 percent.[11] SEAs received funding from both federal and state sources and reserved some of the funding for SEA operating costs. On the federal side, various programs provided for different levels of support. For example, Chapter 1, by far the largest source of federal funding ($6.8 billion), provided 1 percent for state administrative costs. Chapter 2, however, a much smaller program ($450 million), provides that SEAs may keep up to 20 percent for activities at the state level. Of this amount, 25 percent (5 percent of the total grant) may be used for program administration, and the remainder for innovative projects and other state programs.

[7]The Elementary and Secondary Education Act provides targeted programs to improve educational opportunities for particular groups of students who have been inadequately served, such as those who are poor or who have disabilities or limited English proficiency. Chapter 1 of Title 1 of this act is the largest federal education program for elementary and secondary school children and is for those whose education attainment is below the level that is appropriate for their age. It serves over 5 million children through supplemental instruction in reading, math, or language arts.

[8]Chapter 2 of Title 1 of the Elementary and Secondary Education Act provides funds to improve the quality of elementary and secondary education for children at risk of failure in public and private schools.

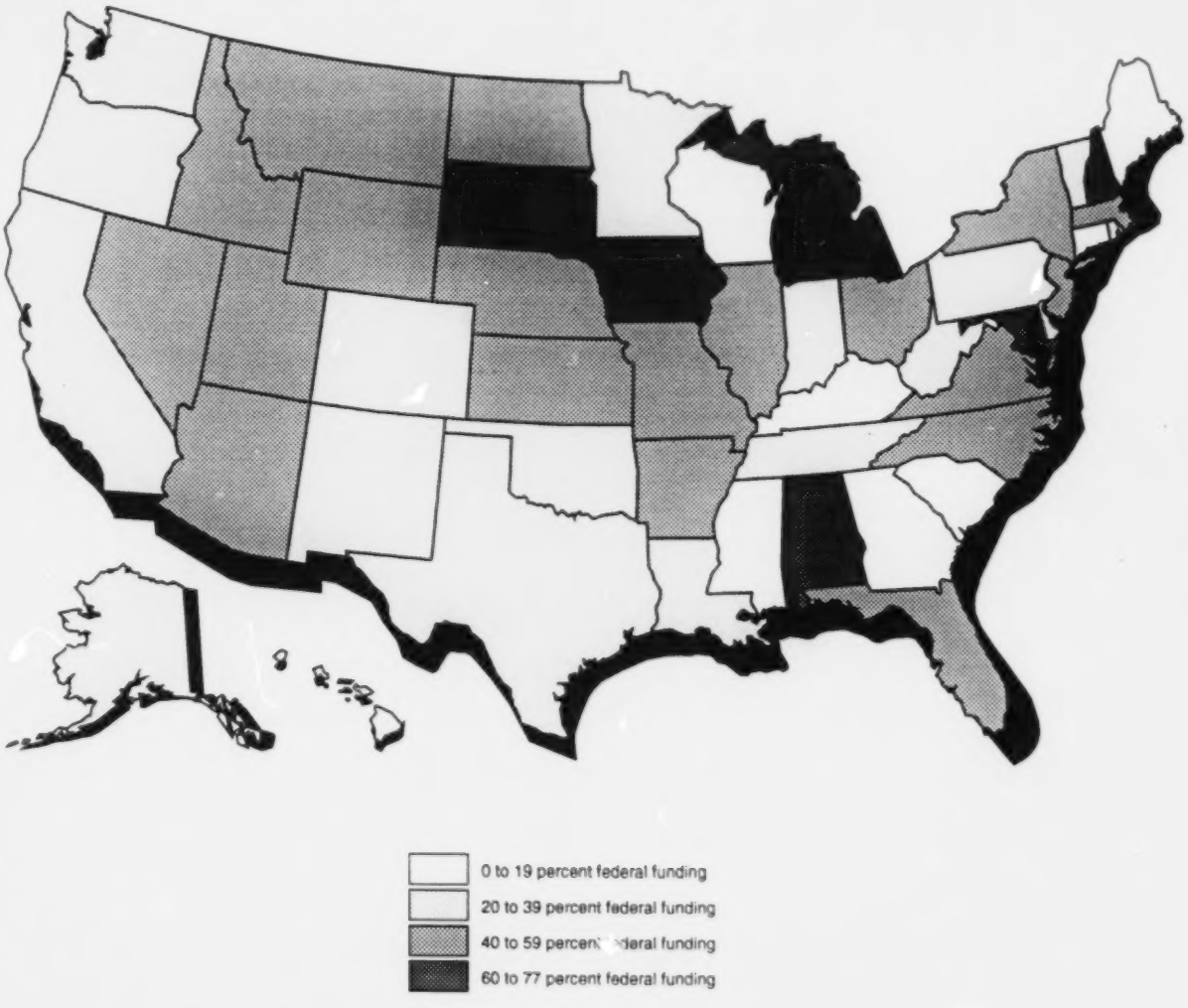
[9]States receive grants, according to a statutory formula, to assist in combating the abuse of drugs and alcohol by the nation's children and youth. This program also funds school personnel training, national programs, and emergency grants to provide special assistance to school systems with a high incidence of drug abuse.

[10]Funds available for this activity under a formula grant are used by state and local educational agencies to train teachers and improve instruction in mathematics and science.

[11]Another perspective is achieved by eliminating local funding of education, since, as we were told, no local funding is used to fund SEAs. If we look at just federal and state funding for education, the federal share is about 13 percent.

On average, in fiscal year 1993, the federal portion of SEA operating funds constituted about 41 percent of SEA operating funds. (See app. I.) Similarly, federally funded staff constituted, on average, about 41 percent of the total SEA staff. (See app. II.) However, the federal share of funding and staff varied widely from state to state. For example, although more than half the SEAs reported their federal share of dollars to be between 30 and 50 percent, the federal share ranged from 6 percent in Maine to 77 percent in Michigan. (See fig. 1.) The federally funded staff portion reported by SEAs ranged from 10 percent in Connecticut to 81 percent in Iowa. (See app. II, table II.2.)

Figure 1: Federal Share of SEA Operating Funds Varies Widely Among States

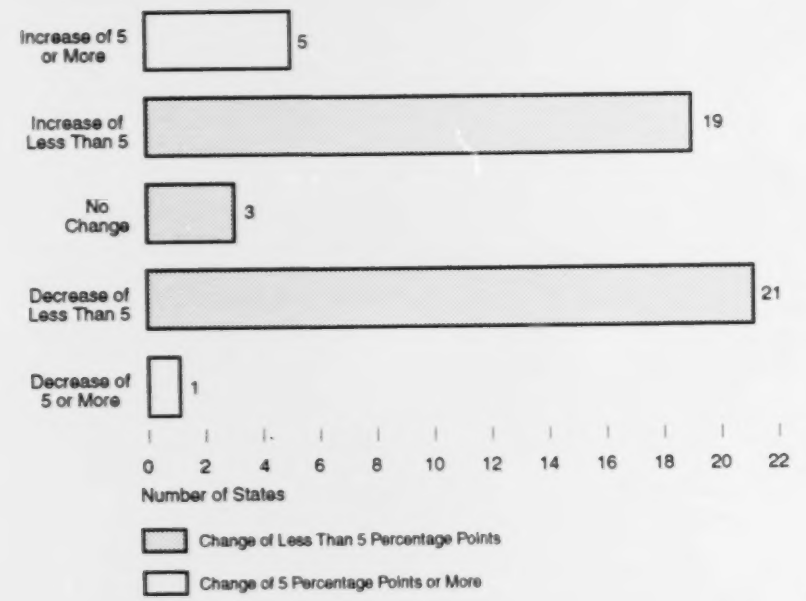

0 to 19 percent federal funding
20 to 39 percent federal funding
40 to 59 percent federal funding
60 to 77 percent federal funding

SEAs Foresee Little Change in Federal Funding Share

Most SEAs reported that they expect less than a 5 percentage points change in the federal portion of their operating funds from fiscal year 1993 to fiscal year 1995. Twenty-four SEAs project an increase of from .02 to 10 percentage points. Three SEAs project no change and 22 SEAs project a

decrease. (See fig. 2.) Louisiana expects the largest increase—from 39 percent to 49 percent—and South Dakota expects the greatest decrease—from 62 percent to 56 percent. (See app. VII.)

Figure 2: Forty-Three States Foresee Less Than a 5 Percentage Points Change in Their Federal Share of Operating Funding From Fiscal Year 1993 to Fiscal Year 1995



SEA Program Mix Affects Federal Share of Funding

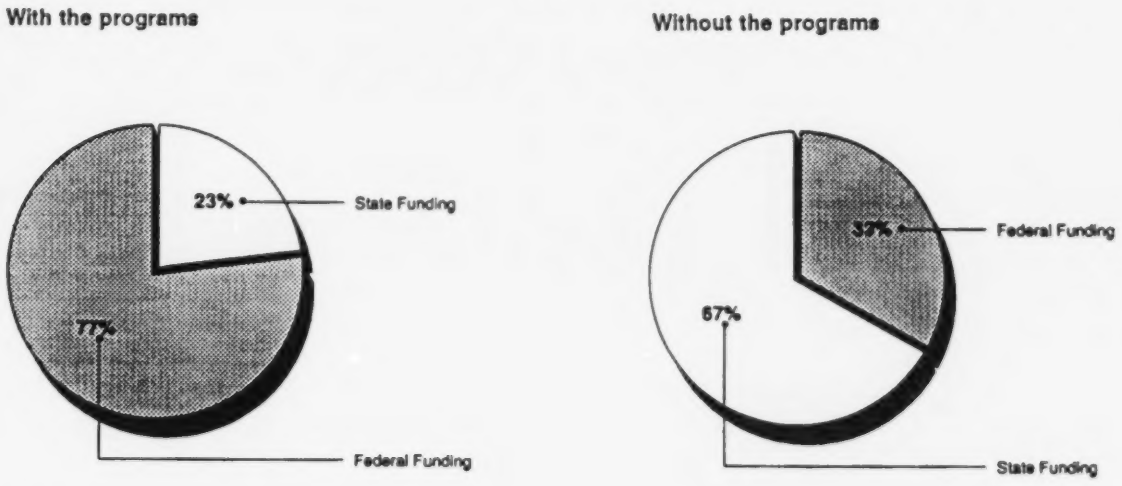
The federal portion of the funding SEAs used for operations varies among states, in part, because of differences in the mix of programs for which each has responsibility. Some federal programs are not found in all SEAs. (See apps. III and V.) For example, just one SEA—Arkansas—operates the Migrant Student Record Transfer System. This constituted over 35 percent of Arkansas' federal funding reserved by the SEA. Similarly, 12 states reported their SEAs operate vocational rehabilitation programs[12] and 8 SEAs reported operating the Disability Determination Service for Social Security. The SEAs that operate these programs indicate that the programs account for large amounts of operating funds. For example:

[12]Three other states reported using some vocational rehabilitation funds for special projects although the SEA did not operate the vocational rehabilitation program for the state.

- Twelve states reported that their SEAs manage vocational rehabilitation with federal funding. This accounted for from 23 percent of the federal funding used for operations in Florida to 58 percent of federal funding used for operations in Utah.
- Eight states indicated that their SEAs operate the Disability Determination Service for Social Security in their state. This accounted for from 12 percent of federal funding used for SEA operations in Utah to 42 percent of federal funding used for SEA operations in Michigan.

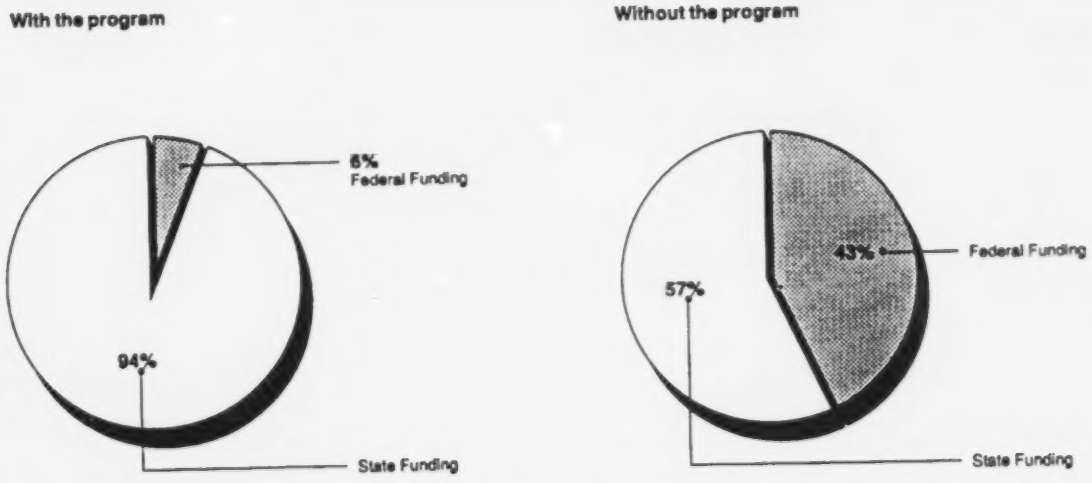
The impact of these high dollar programs on an SEA's federal share of funding can be substantial. For example, Michigan reported 77 percent of its SEA operating funding was from federal sources in 1993. However, Michigan's SEA operates three federal programs not common to most SEAs—Vocational Rehabilitation, Disability Determination Service, and Student Loans. These programs alone accounted for over $107 million of the $164 million the SEA used for operations in fiscal year 1993. If these three federal programs are subtracted from the operating funding, the federal share of Michigan's SEA operating funding is reduced to about 33 percent. (See fig. 3.)

Figure 3: How Michigan's Operation of the Vocational Rehabilitation, Disability Determination Service, and Student Loan Programs Affects State/Federal Share of SEA Funding



Although the focus of our work was federal funding, we noted that the state funding for SEA operations could also affect the reported federal/state ratio. For example, although all states have teacher retirement programs, they are not usually operated by the SEA, according to an official of the National Council on Teacher Retirement. However, the SEA in Maine administers the state's teacher retirement fund. In fiscal year 1993, funding for this activity constituted nearly $139 million of the $162 million the SEA kept. Maine reported that about 6 percent of its SEA operations funding was federal. However, if state funding for the teacher retirement is not included, the federal share increases to about 43 percent. (See fig. 4.)

Figure 4: How Maine's Operation of the State Teacher Retirement Program Affects State/Federal Share of SEA Funding



A Common Core of 10 Programs Comprises Over Half of SEA Federal Funding

While each SEA reported a unique mix of federal program funding sources, we found that in fiscal year 1993 most SEAs reserved funding for state-level operations from 10 sources:

- Chapter 1 programs under the Elementary and Secondary Education Act (ESEA);
- Chapter 2 programs under ESEA;
- other ESEA programs;
- special education;

- child nutrition;
- vocational education;
- adult education;
- acquired immunodeficiency syndrome (AIDS) education;
- the Civil Rights Act; and
- homeless education programs.

(See app. III for a summary of the federal support for these programs provided in each state.) The first five programs listed above provided funding to all 49 states we surveyed.

The 10 core programs made up 54 percent of the federal dollars used to fund SEAs' operations nationwide. (See table 1.) Further, if the vocational rehabilitation programs and the Disability Determination Service—high dollar programs that are in few SEAs—are excluded from this calculation, these 10 core programs account for about 84 percent of all federal dollars used to operate SEAs.

Table 1: Major Sources of SEA Federal Retained Funds and Related FTEs

	Number of states	Federal retained funds	Percent of total federal retained funds	Federal FTEs	Percent of total federal FTEs
Core SEA activities					
Elementary and secondary education					
Chapter 1	49	$74,727,872	7.65	1,040.29	7.76
Chapter 2	49	67,587,784	6.92	951.77	7.10
Other	49	38,935,606	3.98	462.70	3.45
Special education	49	153,185,346	15.67	1,954.01	14.58
Child nutrition	49	77,831,640	7.96	1,168.29	8.72
Vocational education	43	69,478,336	7.11	964.03	7.20
Adult education	41	16,843,477	1.72	230.93	1.72
AIDS education	42	9,578,134	0.98	79.74	0.60
Civil Rights Act	42	11,549,083	1.18	145.64	1.09
Homeless education programs	41	7,129,532	0.73	57.03	0.43
Total for core activities		**$526,846,810**	**53.90**	**7,054.43**	**52.65**
Other SEA activities					
Vocational rehabilitation	15	$230,889,230	23.63	3,641.02	27.18
Disability determination	8	115,197,876	11.79	1,517.58	11.33
Various other programs	48	104,369,160	10.68	1,184.39	8.84
Total for other activities		**$450,456,266**	**46.10**	**6,342.99**	**47.35**
Total		**$977,303,076**	**100.00**	**13,397.42**	**100.00**

Comparing the federal level of support among SEAs using only the 10 core programs, on average the federal share of operating funding was about 29 percent in fiscal year 1993. The percentages ranged from 3 percent to 56 percent, which was somewhat narrower than the 6 percent to 77 percent range using all federal programs (see app. VIII). The impact is greatest among SEAs that operate both the vocational rehabilitation program and Disability Determination Service. Appendix IV shows the impact of excluding the noncore activities for the 15 states with the highest federal shares of operating funds. Of the 15, the SEAs that operate vocational rehabilitation programs are most affected. (See app. V.)

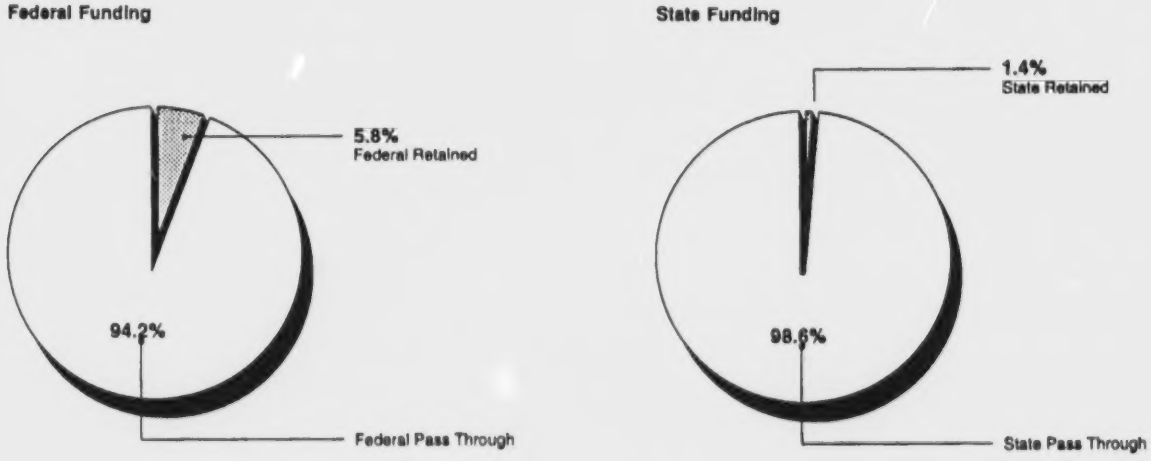
SEAs Kept Small Portion of Total Funds Received

Looking at the total funds received by the SEA from federal and state sources, another picture emerges. Most federal and state funding received by SEAs is passed through to local education agencies, with some federal and some state funding kept for state level operations. States keep a

greater share of federal than state funds for SEA operations—by a ratio of about 4 to 1 (see fig. 5). However, in total dollars received, state funding for education ($113.8 billion) far exceeded federal funding for education ($17.5 billion).

Of the total federal funding the SEAs received in 1993, they kept 5.8 percent for operating purposes and passed the remainder to local education agencies and districts. Officials we interviewed in nine states said that SEAs use these funds primarily for oversight, technical assistance, and training related to specific federal programs. Of the total state funding they received, SEAs kept 1.4 percent.

Figure 5: SEAs Retain a Small Portion of Federal and State Funding and Pass the Remainder Through to Local Education Agencies



In fiscal year 1993, the median portion of federal funding kept was 5.02 percent in Idaho and the median portion of state funding kept was 1.21 percent in Louisiana. (See app. I.) While most SEAs kept less than 10 percent of the federal funding they received and less than 5 percent of their state funding, some SEAs reported that the percent of federal funding

they used for operations was substantially higher than the percent of state money.

Seventeen SEAs reported that the portion of federal funding they kept was more than 5 percentage points higher than the portion of state funding they kept. Officials from 14 of these SEAs told us that this was due, in part, to state funding requiring less administrative activity and regulatory oversight than federal funding streams. Officials from Michigan and Alaska said it was, in part, because the SEAs operated high dollar federal programs, such as vocational rehabilitation. Officials from one state did not provide an explanation. On the other hand, officials from one state—Maine—reported that their portion of state funding for operations was more than 5 percentage points higher than their federal, due to their administration of the state teacher retirement fund.

SEAs Use Federal Funds for Similar Types of Activities

Concerning their use of federal funds for Chapter 1, Chapter 2, Drug Free Schools, and Eisenhower Math and Science programs, SEA officials we interviewed in nine states reported that the federal funding they retain for those programs is used for activities in support of these specific federal programs. While activities vary based on the nature of the program, the SEA officials generally described them as consisting of regulatory activities such as monitoring and reporting on the use of the funds at the local level, technical assistance and training for the local districts, and establishing innovative programs.

In addition, the SEA officials typically described operational funds as used either for administrative or other more discretionary activities. The budget for some federal funding sources—such as State Administration grants for Chapter 1—provide funding only for administration. Others—like Drug Free Schools and Chapter 2—provide both. We found no standard definition for administrative and discretionary activities. However, SEA officials that we interviewed described the following types of administrative activities:

- Regulatory and compliance activities. These included such activities as review and approval of school districts' applications for funds, monitoring school districts use of funds and adherence to federal regulations.
- Regulatory technical assistance. Technical assistance was given to districts in applying for funds, in federal requirements changes, in evaluation and reporting procedures, and for other activities associated with regulation and compliance.

SEA officials that we interviewed described the following types of discretionary activities:

- Program development and improvement. For example, for Drug Free Schools, one SEA worked with schools to set up after-school programs to keep youth safe. Another provided training to police officers to teach drug abuse resistance in schools. A third SEA contracted with a private agency to develop a substance abuse awareness curriculum.
- Technical assistance. For example, for Chapter 2, one SEA provided site based decision-making training and another provided training for local education agencies in suicide prevention.
- Special projects and grants to develop or improve programs. For example, for Eisenhower Math and Science, one SEA gave grants to develop or expand the science curricula and another contracted to develop courses to improve teacher training.

Conclusions

Comparisons among SEAs based solely on their total federal share of funding and staff can be misleading. The ratio of federal-to-state support at each SEA depends, in part, on the individual combination of federal and state programs and activities operated by that particular agency. Although there is a core of 10 federal programs common to nearly all SEAs, no two states have the same mix of federal and state programs. Some SEAs keep funding to operate large programs. This can greatly increase the federal or state share of funding and staff.

Despite the variety in the mix of programs and federal funds kept, SEA officials that we interviewed gave us similar descriptions of the way that they use federal funds and many expressed the view that federal programs had greater administrative and regulatory requirements than state programs.

Agency Comments

As agreed, we did not obtain agency comments on this report because it does not discuss the Department of Education's administration of its programs.

We are sending copies of the report to the Senate Committee on Labor and Human Resources and to the Secretary of Education. We will make copies available to other interested parties on request.

This report was prepared by Eleanor L. Johnson, Assistant Director, who may be reached at (202) 512-7209; Susan Lawless, Evaluator-in-Charge; Richard Horte, Senior Evaluator; and Linda McIver, Staff Evaluator.

Sincerely yours,

Linda G. Morra
Director, Education and
Employment Issues

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Abbreviations

AIDS	acquired immunodeficiency syndrome
ESEA	Elementary and Secondary Education Act of 1965
CCSSO	Council of Chief State School Officers
FTEs	full-time-equivalent employees
SEA	state education agency

SEA Retained Funds in All States

Table I.1: Percent of SEA Retained Funds From Federal Sources (State Fiscal Year 1993 Data)

Rank	State	Percent of retained funds from federal sources	Rank	State	Percent of retained funds from federal sources
1	Michigan	76.77	26	Minnesota	39.52
2	Iowa	70.76	27	Louisiana	39.36
3	Alabama	68.87	28	California	38.51
4	South Dakota	62.24	29	New Mexico	36.92
5	Maryland	60.96	30	Vermont	36.69
6	New Hampshire	60.03	31	Pennsylvania	36.58
7	North Dakota	59.42	32	Washington	35.61
8	Utah	59.30	33	Rhode Island	35.19
9	Florida	53.84	34	Delaware	33.70
10	Kansas	52.42	35	Texas	33.01
11	Illinois	52.41	36	Colorado	32.81
12	Nevada	51.52	37	West Virginia	31.64
13	Missouri	49.85	38	Alaska	30.00
14	Massachusetts	49.27	39	Tennessee	28.92
15	Nebraska	49.18	40	Oklahoma	26.50
16	Ohio	46.96	41	Oregon	25.66
17	Montana	46.74	42	Indiana	25.12
18	North Carolina	46.45	43	Mississippi	19.14
19	New York	45.49	44	Georgia	17.84
20	Wyoming	44.71	45	Connecticut	13.08
21	Arkansas	43.78	46	Kentucky	12.96
22	Virginia	43.38	47	Wisconsin	12.72
23	Idaho	42.49	48	South Carolina	10.91
24	New Jersey	42.18	49	Maine	6.06
25	Arizona	41.40			

Table I.2: Percent of Total Funding Retained at SEA (State Fiscal Year 1993 Data)

Rank	State	Percent of total funding retained at SEA	Rank	State	Percent of total funding retained at SEA
1	Maine	20.81	26	Arkansas	1.75
2	Connecticut	8.65	26	Georgia	1.75
3	New Hampshire	8.64	28	West Virginia	1.69
4	Alabama	6.53	29	Louisiana	1.61
5	Delaware	6.02	30	Massachusetts	1.60
6	Alaska	5.37	30	North Carolina	1.60
7	Oregon	5.03	32	Colorado	1.48
8	South Carolina	4.92	33	Wyoming	1.47
9	Nebraska	4.89	34	Pennsylvania	1.40
10	Utah	4.26	35	New Jersey	1.32
11	South Dakota	3.91	36	Virginia	1.29
12	Michigan	3.88	37	Idaho	1.25
13	Wisconsin	3.83	38	Nevada	1.19
14	Maryland	3.56	39	Arizona	1.16
15	Mississippi	3.41	40	Florida	1.12
16	Rhode Island	3.20	40	Kansas	1.12
17	Vermont	3.00	42	Indiana	1.09
18	Missouri	2.80	43	Illinois	1.05
19	Iowa	2.36	44	Minnesota	0.94
20	Montana	2.33	45	New Mexico	0.92
21	Oklahoma	2.16	46	California	0.83
22	New York	2.13	47	Ohio	0.72
23	Kentucky	2.12	48	Texas	0.69
24	North Dakota	2.11	49	Washington	0.47
25	Tennessee	1.94			

Table I.3: Percent of Federal Funding Retained at SEA (State Fiscal Year 1993 Data)

Rank	State	Percent of federal funding retained at SEA	Rank	State	Percent of federal funding retained at SEA
1	Alabama	20.04	26	Colorado	5.01
2	Utah	18.64	27	Nevada	4.90
3	Michigan	17.36	28	Kansas	4.86
4	Maryland	16.11	29	Wisconsin	4.74
5	Iowa	15.40	30	Oklahoma	4.15
6	Alaska	14.99	31	Massachusetts	3.96
7	New Hampshire	12.85	32	Pennsylvania	3.93
8	Nebraska	12.81	32	West Virginia	3.93
9	Maine	10.29	34	Florida	3.83
10	Rhode Island	10.00	35	Minnesota	3.77
11	Missouri	9.95	36	South Carolina	3.43
12	Oregon	9.74	37	Georgia	3.35
13	Connecticut	9.27	37	Louisiana	3.35
14	South Dakota	8.66	39	Tennessee	3.24
15	Delaware	8.09	40	New Mexico	3.12
16	Montana	8.04	41	Illinois	2.87
17	New York	7.42	42	California	2.83
18	North Dakota	7.24	43	Indiana	2.75
19	Wyoming	6.42	44	Arizona	2.71
20	New Jersey	6.20	45	Mississippi	2.63
21	Vermont	6.05	46	Washington	2.52
22	North Carolina	5.80	47	Ohio	2.47
23	Arkansas	5.54	48	Kentucky	2.22
24	Virginia	5.26	49	Texas	1.59
25	Idaho	5.02			

Table I.4: Percent of State Funding Retained at SEA (State Fiscal Year 1993 Data)

Rank	State	Percent of state funding retained at SEA	Rank	State	Percent of state funding retained at SEA
1	Maine	22.27	26	Arkansas	1.14
2	Connecticut	8.56	27	Colorado	1.10
3	New Hampshire	5.80	28	Michigan	1.09
4	Delaware	5.33	29	North Dakota	1.04
5	South Carolina	5.19	30	Pennsylvania	1.02
6	Oregon	4.31	31	Massachusetts	1.01
7	Alaska	4.21	32	North Carolina	0.98
8	Wisconsin	3.73	33	Wyoming	0.91
9	Mississippi	3.67	34	Indiana	0.90
10	Nebraska	3.06	35	New Jersey	0.84
11	Alabama	2.62	36	Arizona	0.82
12	Rhode Island	2.34	37	Virginia	0.81
13	Vermont	2.32	38	Idaho	0.80
14	Kentucky	2.10	39	Iowa	0.78
15	South Dakota	2.06	40	Nevada	0.66
16	Utah	2.01	41	New Mexico	0.65
17	Oklahoma	1.84	42	Minnesota	0.63
18	Tennessee	1.67	43	Illinois	0.62
19	Missouri	1.64	44	Florida	0.61
20	Maryland	1.60	44	Kansas	0.61
21	Georgia	1.58	46	California	0.58
22	Montana	1.43	47	Texas	0.54
23	New York	1.34	48	Ohio	0.44
23	West Virginia	1.34	49	Washington	0.33
25	Louisiana	1.21			

Administrative Costs (FTEs) in All States

Table II.1: Comparison of State Rankings for Total SEA Staff and Federally Funded SEA Staff (State Fiscal Year 1993 Data)

State	State rank by SEA staffing levels		SEA staffing levels		State	State rank by SEA staffing levels		SEA staffing levels	
	Total	Federal share	Total	Federal share		Total	Federal share	Total	Federal share
New York	1	1	3,609.00	1,611.00	Tennessee	26	36	457.00	101.00
Michigan	2	2	2,184.64	1,596.57	West Virginia	27	28	425.60	136.22
Missouri	3	4	2,047.00	730.35	Minnesota	28	29	423.00	135.60
Connecticut	4	18	2,010.00	200.86	Oregon	29	42	420.15	60.16
California	5	8	1,928.00	448.80	Virginia	30	33	384.00	114.50
Alabama	6	5	1,524.50	645.25	Arizona	31	19	383.82	197.12
Maryland	7	3	1,309.60	879.40	Massachusetts	32	23	380.00	185.00
Pennsylvania	8	12	1,197.00	300.00	Arkansas	33	26	363.00	147.00
Texas	9	9	1,057.00	402.73	Maine	34	17	336.00	219.00
New Jersey	10	10	1,050.00	375.00	Indiana	35	30	309.00	132.00
Florida	11	6	961.94	596.44	New Hampshire	36	20	294.00	197.00
Georgia	12	25	956.00	168.00	Washington	37	38	255.00	89.80
South Carolina	13	35	950.63	109.83	Colorado	38	34	244.50	111.90
Kentucky	14	32	869.00	115.00	Kansas	39	31	237.00	121.16
North Carolina	15	21	843.00	190.87	New Mexico	40	39	217.00	68.00
Mississippi	16	24	754.00	174.50	Rhode Island	41	40	160.45	67.85
Illinois	17	11	750.00	321.00	Montana	42	43	145.00	60.00
Wisconsin	18	22	702.50	190.26	Vermont	43	41	144.00	66.00
Louisiana	19	13	617.00	297.50	Delaware	44	45	134.25	50.25
Iowa	20	7	616.29	496.67	Idaho	45	46	108.50	49.48
Nebraska	21	14	613.00	290.00	South Dakota	46	47	107.90	48.30
Alaska	22	27	600.00	140.50	Wyoming	47	49	100.50	25.65
Utah	23	15	569.00	266.90	North Dakota	48	44	98.00	57.25
Ohio	24	16	531.00	262.00	Nevada	49	48	90.50	48.25
Oklahoma	25	37	500.80	99.50					

Table II.2 Comparison of State Rankings by Percent of SEA Retained Funds From Federal Sources and SEA Staff Supported by Federal Sources (State Fiscal Year 1993 Data)

State	State rank by federal share of		Percent of SEA staff supported by federal sources	Percent of retained funds from federal sources	State	State rank by federal share of		Percent of SEA staff supported by federal sources	Percent of retained funds from federal sources
	SEA staff	Retained funds				SEA staff	Retained funds		
Iowa	1	2	80.59	70.76	Arkansas	26	21	40.50	43.78
Michigan	2	1	73.08	76.77	Texas	27	35	38.10	33.01
Maryland	3	5	67.15	60.96	Delaware	28	34	37.43	33.70
New Hampshire	4	6	67.01	60.03	New Jersey	29	24	35.71	42.18
Maine	5	49	6[illegible]18	6.06	Missouri	30	13	35.68	49.85
Florida	6	9	62.00	53.84	Washington	31	32	35.22	35.61
North Dakota	7	7	58.42	59.42	Minnesota	32	26	32.06	39.52
Nevada	8	12	53.31	51.52	West Virginia	33	37	32.01	31.64
Arizona	9	25	51.36	41.40	New Mexico	34	29	31.34	36.92
Kansas	10	10	51.12	52.42	Virginia	35	22	29.82	43.38
Ohio	11	16	49.34	46.96	Wisconsin	36	47	27.08	12.72
Massachusetts	12	14	48.68	49.27	Wyoming	37	20	25.52	44.71
Louisiana	13	27	48.22	39.36	Pennsylvania	38	31	25.06	36.58
Nebraska	14	15	47.31	49.18	Alaska	39	38	23.42	30.00
Utah	15	8	46.91	59.30	California	40	28	23.28	38.51
Vermont	16	30	45.83	36.69	Mississippi	41	43	23.14	19.14
Colorado	17	36	45.77	32.81	North Carolina	42	18	22.64	46.45
Idaho	18	23	45.60	42.49	Tennessee	43	39	22.10	28.92
South Dakota	19	4	44.76	62.24	Oklahoma	44	40	19.87	26.50
New York	20	19	44.64	45.49	Georgia	45	44	17.57	17.84
Illinois	21	11	42.80	52.41	Oregon	46	41	14.32	25.66
Indiana	22	42	42.72	25.12	Kentucky	47	46	13.23	12.96
Alabama	23	3	42.33	68.87	South Carolina	48	48	11.55	10.91
Rhode Island	24	33	42.29	35.19	Connecticut	49	45	9.99	13.08
Montana	25	17	41.38	46.74					

Major Federal Programs: Ranking of States by Federal FTEs (State Fiscal Year 1993 Data)

Figure III.1: Chapter 1

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	California	73.50	16.38	$7,241,445	12.00
2	New York	72.70	4.51	6,720,000	6.02
3	Texas	69.00	17.13	3,332,425	16.24
4	Florida	57.50	9.64	4,291,723	11.93
5	Illinois	47.00	14.64	3,112,810	13.63
6	Ohio	45.00	17.18	2,181,192	13.58
7	New Jersey	42.00	11.20	3,212,154	11.22
8	Michigan	40.00	2.51	2,338,136	1.87
9	Tennessee	39.00	38.61	1,911,159	17.89
10	Georgia	34.00	20.24	1,651,541	15.62
11	Pennsylvania	33.00	11.00	2,953,000	9.91
12	North Carolina	28.45	14.91	1,488,057	10.59
13	Maryland	28.10	3.20	1,496,623	2.85
14	Louisiana	26.00	8.74	1,441,885	9.67
15	Kentucky	22.00	19.13	907,900	14.00
16	Mississippi	21.00	12.03	1,073,827	12.63
17	Indiana	20.00	15.15	1,326,021	18.07
17	Massachusetts	20.00	10.81	1,430,000	8.93
19	Arizona	19.26	9.77	1,029,487	12.29
20	Arkansas	19.00	12.93	825,000	7.93
21	Alabama	16.10	2.50	1,096,905	1.27
22	Maine	16.00	7.31	765,277	7.83
23	Wisconsin	15.90	8.36	1,408,363	11.17
24	Washington	15.50	17.26	1,243,188	17.80
25	Missouri	14.14	1.94	761,016	2.22
26	Virginia	13.00	11.35	1,090,523	9.54
27	Minnesota	12.88	9.50	833,678	8.73
28	Colorado	12.70	11.35	667,501	8.89
29	South Carolina	11.75	10.70	869,216	9.11
30	New Hampshire	10.00	5.08	461,001	5.86
31	Oklahoma	9.90	9.95	682,149	7.92
32	Oregon	9.45	15.71	6,417,702	40.02
33	North Dakota	9.15	15.98	546,667	14.95
34	Idaho	9.09	18.37	542,839	16.67
35	Alaska	9.00	6.41	1,229,500	10.39
35	Nebraska	9.00	3.10	437,288	2.93
37	Montana	8.05	13.42	416,000	10.05
38	Delaware	8.00	15.92	504,000	17.34
38	New Mexico	8.00	11.76	412,563	10.61
38	Vermont	8.00	12.12	356,743	12.90
41	Nevada	7.75	16.06	411,481	14.54
42	South Dakota	7.55	15.63	459,146	8.79
43	Kansas	7.50	6.19	507,631	6.30
44	Connecticut	7.00	3.49	626,249	5.26
45	Rhode Island	6.65	9.80	482,500	8.76
46	Iowa	6.22	1.25	440,521	1.65
47	Utah	6.20	2.32	442,500	1.54
48	West Virginia	5.50	4.04	440,000	5.90
49	Wyoming	3.80	14.81	211,340	10.31
	Totals	1,040.29		$74,727,872	

Figure III.2: Chapter 2

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	California	75.00	16.71	$8,644,878	14.33
2	Florida	63.50	10.65	3,000,000	8.34
3	New York	60.30	3.74	5,360,000	4.80
4	Ohio	57.00	21.76	543,955	3.39
5	Illinois	46.00	14.33	2,805,731	12.28
6	Michigan	45.00	2.82	2,730,952	2.18
7	Pennsylvania	44.00	14.67	3,705,000	12.43
8	Texas	39.70	9.86	2,207,525	10.76
9	Indiana	35.00	26.52	1,998,335	27.23
10	New Jersey	34.00	9.07	2,302,276	8.04
11	Louisiana	32.00	10.76	1,472,355	9.88
12	Massachusetts	26.00	14.05	1,777,776	11.10
13	Mississippi	23.75	13.61	821,881	9.67
14	Missouri	23.08	3.16	1,736,517	5.06
15	Wisconsin	21.75	11.43	1,713,080	13.59
16	Iowa	21.69	4.37	1,445,546	5.43
17	Virginia	19.00	16.59	2,003,629	17.52
18	Colorado	18.60	16.62	1,130,147	15.06
19	Kansas	18.50	15.27	834,444	10.36
20	Minnesota	18.43	13.59	1,187,594	12.43
21	Georgia	17.00	10.12	2,150,898	20.34
22	West Virginia	14.68	10.78	623,500	8.36
23	New Mexico	14.00	20.59	606,444	15.59
23	North Carolina	14.00	7.33	2,252,427	16.04
25	Arizona	12.73	6.46	764,577	9.13
26	Oklahoma	11.30	11.36	670,231	7.78
27	Connecticut	10.00	4.98	804,297	6.75
28	Idaho	9.24	18.67	474,660	14.57
29	New Hampshire	9.00	4.57	349,979	4.45
30	Arkansas	8.00	5.44	819,006	7.87
30	Vermont	8.00	12.12	359,581	13.01
32	Maryland	7.50	0.85	1,139,442	2.17
32	Washington	7.50	8.35	634,842	9.09
34	Utah	7.48	2.80	865,300	3.02
35	North Dakota	7.00	12.23	463,403	12.68
36	Montana	6.88	11.47	446,575	10.78
37	Oregon	6.55	10.89	974,951	6.08
37	South Carolina	6.55	5.96	1,254,741	13.15
39	Kentucky	6.00	5.22	399,600	6.16
39	Maine	6.00	2.74	373,216	3.82
39	Nevada	6.00	12.44	417,992	14.77
42	Alabama	5.94	0.92	1,167,448	1.35
43	Rhode Island	5.82	8.58	446,575	8.11
44	Delaware	5.05	10.05	184,000	6.33
45	Nebraska	4.95	1.71	412,277	2.76
46	South Dakota	4.00	8.28	403,610	7.73
47	Wyoming	3.80	14.81	167,050	8.15
48	Tennessee	3.00	2.97	61,641	0.58
49	Alaska	1.50	1.07	477,900	4.04
	Totals	951.77		$67,587,784	

Figure III.3: Other ESEA

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	Texas	29.10	7.23	$977,742	4.77
2	New York	25.50	1.58	2,817,000	2.53
3	New Jersey	23.00	6.13	1,331,755	4.65
4	California	21.40	4.77	3,065,762	5.08
5	Wisconsin	20.65	10.85	2,145,629	17.02
6	Kentucky	20.00	17.39	731,600	11.29
7	Louisiana	19.00	6.39	1,175,506	7.89
8	Ohio	18.00	6.87	1,002,809	6.24
9	Illinois	17.50	5.45	929,148	4.07
10	Arizona	17.00	8.62	767,665	9.16
10	Pennsylvania	17.00	5.67	1,353,000	4.54
12	Michigan	16.70	1.05	1,560,015	1.24
13	Alaska	16.00	11.39	1,632,200	13.79
14	North Carolina	14.25	7.47	1,918,861	13.66
15	Maine	12.50	5.71	473,004	4.84
16	Missouri	12.14	1.66	854,815	2.49
17	Connecticut	10.00	4.98	539,470	4.53
18	Florida	9.94	1.67	2,157,440	6.00
19	Oklahoma	9.90	9.95	696,068	8.08
20	Massachusetts	9.00	4.86	1,489,252	9.30
21	Colorado	8.10	7.24	466,908	6.22
22	Minnesota	7.75	5.72	527,367	5.52
23	Georgia	7.00	4.17	198,659	1.88
23	Washington	7.00	7.80	669,576	9.59
25	Mississippi	6.17	3.54	256,124	3.01
26	West Virginia	6.10	4.48	320,000	4.29
27	Maryland	5.60	0.64	304,894	0.58
28	Kansas	5.50	4.54	414,021	5.14
29	Montana	5.38	8.97	442,230	10.68
30	Alabama	4.77	0.74	578,724	0.67
31	South Carolina	4.63	4.22	632,089	6.62
32	Indiana	4.00	3.03	458,347	6.24
32	New Mexico	4.00	5.88	606,155	15.59
32	Tennessee	4.00	3.96	516,400	4.83
35	Iowa	3.80	0.77	463,988	1.74
36	Nevada	3.75	7.77	309,424	10.93
37	Delaware	3.65	7.26	171,000	5.88
38	Nebraska	3.60	1.24	767,936	5.15
38	Rhode Island	3.60	5.31	542,561	9.85
40	North Dakota	3.50	6.11	216,531	5.92
41	Idaho	3.20	6.47	272,587	8.37
42	Arkansas	3.00	2.04	200,000	1.92
42	New Hampshire	3.00	1.52	148,622	1.89
42	Vermont	3.00	4.55	164,525	5.95
45	Utah	2.90	1.09	320,700	1.12
46	South Dakota	2.25	4.66	195,848	3.75
47	Wyoming	2.10	8.19	244,947	11.95
48	Oregon	1.77	2.94	527,885	3.29
49	Virginia	1.00	0.87	378,817	3.31
	Totals	462.70		$38,935,606	

Figure III.4: Special Education

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	New York	231.70	14.38	$19,206,000	17.22
2	New Jersey	106.00	28.27	9,433,672	32.94
3	Texas	97.90	24.31	5,731,153	27.94
4	Connecticut	95.00	47.30	6,294,634	52.85
5	Louisiana	85.00	28.57	4,152,575	27.86
6	California	81.40	18.14	10,907,044	18.08
7	Illinois	77.50	24.14	6,022,903	26.37
8	Wisconsin	77.48	40.72	2,505,044	19.87
9	Massachusetts	59.00	31.89	3,203,932	20.01
9	Pennsylvania	59.00	19.67	4,120,000	13.83
11	Michigan	57.90	3.63	3,169,057	2.53
12	Ohio	54.00	20.61	4,823,234	30.03
13	Florida	49.00	8.22	5,701,733	15.85
14	Arizona	45.02	22.84	2,064,596	24.65
15	Minnesota	42.26	31.17	3,208,836	33.58
16	Virginia	36.50	31.88	3,862,899	33.78
17	Alabama	36.41	5.64	4,164,844	4.82
18	Missouri	36.33	4.97	2,001,540	5.83
19	Kentucky	35.00	30.43	2,162,100	33.35
19	Mississippi	35.00	20.06	1,569,432	18.46
21	West Virginia	33.55	24.63	1,562,877	20.95
22	Maryland	31.30	3.56	1,957,554	3.73
23	Nebraska	31.25	10.78	1,342,910	9.00
24	Oklahoma	31.20	31.36	4,317,704	50.14
25	Colorado	29.60	26.45	2,037,834	27.15
26	North Carolina	29.00	15.19	2,670,352	19.01
27	Arkansas	27.00	18.37	1,432,917	13.78
27	Georgia	27.00	16.07	1,191,000	11.26
29	Maine	24.00	10.96	1,169,821	11.97
30	Indiana	23.00	17.42	863,516	11.77
31	Iowa	22.33	4.50	3,934,073	14.77
32	Utah	21.70	8.13	2,434,400	8.49
33	Washington	21.50	23.94	1,686,557	24.15
34	South Carolina	18.95	17.25	1,984,927	20.80
35	Kansas	18.50	15.27	995,396	12.35
36	Oregon	18.18	30.22	6,131,693	38.24
37	Tennessee	18.00	17.82	4,144,200	38.80
38	Rhode Island	17.15	25.28	1,012,797	18.39
39	North Dakota	15.85	27.69	867,205	23.72
40	New Hampshire	14.00	7.11	666,551	8.48
41	Montana	13.15	21.92	942,995	22.77
42	New Mexico	13.00	19.12	776,468	19.96
43	South Dakota	11.00	22.77	1,127,593	21.59
43	Vermont	11.00	16.67	568,209	20.55
45	Idaho	8.95	18.09	735,535	22.58
46	Delaware	7.95	15.82	555,000	19.10
47	Nevada	7.00	14.51	443,557	15.67
48	Alaska	6.50	4.63	887,900	7.50
49	Wyoming	5.00	19.49	438,577	21.39
	Totals	1,954.01		$153,185,346	

Figure III.5: Child Nutrition

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	California	100.40	22.37	$11,132,772	18.45
2	Florida	62.00	10.40	4,250,163	11.82
3	Louisiana	61.00	20.50	2,658,047	17.83
4	Illinois	58.00	18.07	3,679,010	16.11
5	New York	46.60	2.89	3,527,000	3.16
6	Texas	41.20	10.23	1,896,537	9.24
7	Arizona	39.09	19.83	1,629,804	19.46
8	Michigan	38.00	2.38	2,450,469	1.96
9	Georgia	37.00	22.02	3,394,975	32.10
10	Connecticut	35.00	17.43	1,013,102	8.51
11	Mississippi	34.50	19.77	1,420,725	16.71
12	Indiana	33.00	25.00	1,590,009	21.66
13	Massachusetts	32.00	17.30	1,895,315	11.83
13	New Jersey	32.00	8.53	2,420,227	8.45
13	North Carolina	32.00	16.77	2,026,098	14.42
13	Pennsylvania	32.00	10.67	2,315,000	7.77
17	Minnesota	31.05	22.90	2,103,355	22.01
18	Alabama	27.18	4.21	3,120,623	3.61
19	Ohio	27.00	10.31	2,612,673	16.27
20	Maryland	24.50	2.79	1,437,438	2.74
21	Oklahoma	23.30	23.42	1,194,085	13.87
22	Wisconsin	21.95	11.54	1,358,264	10.78
23	Washington	21.10	23.50	1,392,326	19.93
24	Kentucky	20.00	17.39	1,489,800	22.98
25	Tennessee	19.00	18.81	793,000	7.42
26	Kansas	17.50	14.44	814,597	10.11
27	Arkansas	15.00	10.20	765,492	7.36
28	South Carolina	14.00	12.75	1,028,034	10.77
29	West Virginia	13.71	10.06	875,090	11.73
30	Iowa	13.58	2.73	1,275,567	4.79
31	Utah	13.55	5.08	930,500	3.25
32	Missouri	13.00	1.78	893,018	2.60
32	Oregon	13.00	21.61	909,295	5.67
34	Maine	12.00	5.48	339,781	3.48
35	Virginia	11.50	10.04	632,000	5.53
36	North Dakota	11.00	19.21	521,064	14.25
37	Idaho	9.60	19.40	504,795	15.50
38	New Hampshire	9.00	4.57	377,937	4.81
38	New Mexico	9.00	13.24	460,868	11.85
40	Nebraska	8.15	2.81	672,536	4.51
41	South Dakota	8.00	16.56	861,967	16.50
42	Colorado	7.40	6.61	560,057	7.46
43	Wyoming	7.25	28.27	409,062	19.95
44	Montana	6.92	11.53	420,500	10.15
45	Rhode Island (note a)	6.16	9.08	426,593	7.75
46	Alaska	5.50	3.91	343,400	2.90
47	Delaware	5.10	10.15	360,000	12.39
48	Vermont	5.00	7.58	287,993	10.42
49	Nevada	4.50	9.33	360,677	12.75
	Totals	1,168.29		$77,831,640	

Note a: see note c in Appendix V.

Figure III.6: Vocational Education

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	New York	95.10	5.90	$7,581,000	6.80
2	New Jersey	57.00	15.20	3,261,179	11.39
3	Florida	52.50	8.80	4,076,725	11.33
4	Texas	49.70	12.34	2,323,451	11.33
5	Illinois	47.00	14.64	3,599,560	15.76
6	Michigan	42.60	2.67	2,267,513	1.81
7	California	41.80	9.31	8,172,236	13.54
8	South Carolina	36.18	32.94	2,389,324	25.03
9	West Virginia	35.32	25.93	1,023,221	13.71
10	Alabama	35.10	5.44	1,545,147	1.79
11	Ohio	31.00	11.83	2,304,581	14.35
12	Iowa	27.20	5.48	1,149,011	4.31
13	Missouri	27.00	3.70	1,314,986	3.83
14	Arizona	26.52	13.45	688,372	8.22
15	North Carolina	26.50	13.88	3,044,973	21.68
16	Connecticut	24.00	11.95	1,378,130	11.57
16	Vermont	24.00	36.36	488,752	17.68
18	Massachusetts	22.00	11.89	2,304,057	14.39
18	Pennsylvania	22.00	7.33	2,761,000	9.27
20	Maryland	21.20	2.41	1,521,282	2.90
21	Louisiana	19.50	6.55	1,650,442	11.07
22	Georgia	18.00	10.71	766,034	7.24
23	Mississippi	16.00	9.17	530,638	6.24
24	New Mexico	15.00	22.06	529,768	13.62
25	Wisconsin	13.28	6.98	1,906,628	15.13
26	Nevada	13.25	27.46	444,531	15.71
27	Virginia	13.00	11.35	1,019,846	8.92
28	Kansas	12.66	10.45	712,820	8.85
29	Rhode Island	10.20	15.03	709,430	12.88
30	New Hampshire	10.00	5.08	412,426	5.25
30	Tennessee	10.00	9.90	2,535,700	23.74
32	Nebraska	9.90	3.41	581,079	3.90
33	Washington	9.80	10.91	687,123	9.84
34	Maine	9.00	4.11	597,589	6.12
35	Delaware	7.97	15.86	400,000	13.76
36	South Dakota	7.75	16.05	433,916	8.31
37	Oregon	5.75	9.56	520,574	3.25
38	Utah	5.39	2.02	488,800	1.71
39	Montana	3.75	6.25	189,069	4.57
40	Alaska	3.50	2.49	404,700	3.42
41	Wyoming	2.40	9.36	258,506	12.61
42	Minnesota	2.21	1.63	346,217	3.62
43	Kentucky	2.00	1.74	158,000	2.44
	Arkansas	0.00	0.00	0	0.00
	Colorado	0.00	0.00	0	0.00
	Idaho	0.00	0.00	0	0.00
	Indiana	0.00	0.00	0	0.00
	North Dakota	0.00	0.00	0	0.00
	Oklahoma	0.00	0.00	0	0.00
	Totals	964.03		$69,478,336	

Figure III.7: Adult Education

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	New York	19.40	1.20	$1,837,000	1.65
2	Pennsylvania	16.00	5.33	814,000	2.73
3	New Jersey	15.00	4.00	2,653,918	9.27
4	California	13.60	3.03	1,795,105	2.97
5	Illinois	12.00	3.74	943,000	4.13
6	Texas	11.50	2.86	778,442	3.79
7	Florida	10.00	1.68	498,896	1.39
7	Ohio	10.00	3.82	531,066	3.31
9	Michigan	9.90	0.62	524,839	0.42
10	South Carolina	9.42	8.58	647,496	6.78
11	Connecticut	8.00	3.98	218,972	1.84
11	Maryland	8.00	0.91	547,049	1.04
13	Tennessee	7.00	6.93	293,600	2.75
14	Arizona	6.80	3.45	159,027	1.90
15	Minnesota	6.10	4.50	370,694	3.88
16	Missouri	6.00	0.82	265,927	0.77
17	Virginia	5.50	4.80	500,000	4.37
18	Colorado	5.40	4.83	381,391	5.08
19	Indiana	5.00	3.79	286,579	3.90
19	Massachusetts	5.00	2.70	299,787	1.87
21	Oklahoma	4.20	4.22	319,885	3.72
22	Louisiana	4.00	1.34	119,525	0.80
22	New Hampshire	4.00	2.03	164,937	2.10
24	Iowa	3.87	0.78	236,681	0.89
25	Kansas	3.00	2.48	192,960	2.39
26	Utah	2.60	0.97	213,500	0.74
27	Nebraska	2.30	0.79	104,359	0.70
28	Maine	2.00	0.91	84,866	0.87
28	Nevada	2.00	4.15	33,439	1.18
28	Vermont	2.00	3.03	152,181	5.50
31	West Virginia	1.55	1.14	100,000	1.34
32	Alaska	1.50	1.07	70,800	0.60
32	South Dakota	1.50	3.11	68,144	1.30
34	Rhode Island	1.44	2.12	100,000	1.82
35	Montana	1.00	1.67	63,418	1.53
35	New Mexico	1.00	1.47	50,000	1.29
37	Delaware	0.90	1.79	50,000	1.72
37	Idaho	0.90	1.82	75,971	2.33
39	Wyoming	0.80	3.12	54,691	2.67
40	North Dakota	0.75	1.31	37,729	1.03
41	Alabama	0.00	0.00	203,603	0.24
	Arkansas	0.00	0.00	0	0.00
	Georgia	0.00	0.00	0	0.00
	Kentucky	0.00	0.00	0	0.00
	Mississippi	0.00	0.00	0	0.00
	North Carolina	0.00	0.00	0	0.00
	Oregon	0.00	0.00	0	0.00
	Washington	0.00	0.00	0	0.00
	Wisconsin	0.00	0.00	0	0.00
	Totals	230.93		$16,843,477	

Figure III.8: AIDS Education

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	Florida	5.00	0.84	$635,504	1.77
1	New York	5.00	0.31	281,000	0.25
3	Texas	4.92	1.22	366,200	1.79
4	Michigan	4.00	0.25	3,675	0.00
5	Minnesota	3.50	2.58	183,422	1.92
6	Arizona	3.40	1.72	165,173	1.97
7	Indiana	3.00	2.27	162,142	2.21
7	Louisiana	3.00	1.01	203,634	1.37
7	Maine	3.00	1.37	191,000	1.95
7	Nevada	3.00	6.22	205,642	7.27
7	New Jersey	3.00	0.80	476,130	1.66
7	Pennsylvania	3.00	1.00	125,000	0.42
7	Rhode Island	3.00	4.42	310,936	5.65
7	Vermont	3.00	4.55	191,643	6.93
15	Montana	2.87	4.78	305,000	7.37
16	Iowa	2.77	0.56	225,000	0.84
17	Utah	2.50	0.94	317,100	1.11
18	Washington	2.30	2.56	277,233	3.97
19	Connecticut	2.23	1.11	159,516	1.34
20	California	2.10	0.47	452,089	0.75
21	Georgia	2.00	1.19	171,772	1.62
21	New Mexico	2.00	2.94	131,099	3.37
21	North Dakota	2.00	3.49	350,474	9.59
21	Oklahoma	2.00	2.01	137,676	1.60
25	Idaho	1.75	3.54	173,335	5.32
25	Oregon	1.75	2.91	144,491	0.90
27	Delaware	1.55	3.08	92,886	3.20
28	Mississippi	1.00	0.57	10,000	0.12
28	Virginia	1.00	0.87	174,000	1.52
30	Nebraska	0.10	0.03	428,301	2.87
31	Alabama	0.00	0.00	200,000	0.23
31	Kansas	0.00	0.00	220,598	2.74
31	Kentucky	0.00	0.00	163,222	2.52
31	Maryland	0.00	0.00	100,894	0.19
31	Massachusetts	0.00	0.00	465,838	2.91
31	Missouri	0.00	0.00	360,000	1.05
31	New Hampshire	0.00	0.00	29,000	0.37
31	North Carolina	0.00	0.00	221,783	1.58
31	Ohio	0.00	0.00	220,963	1.38
31	South Dakota	0.00	0.00	274,760	5.26
31	Tennessee	0.00	0.00	216,900	2.03
31	Wyoming	0.00	0.00	53,103	2.59
	Alaska	0.00	0.00	0	0.00
	Arkansas	0.00	0.00	0	0.00
	Colorado	0.00	0.00	0	0.00
	Illinois	0.00	0.00	0	0.00
	South Carolina	0.00	0.00	0	0.00
	West Virginia	0.00	0.00	0	0.00
	Wisconsin	0.00	0.00	0	0.00
	Totals	79.74		$9,576,134	

Figure III.9: Civil Rights Act

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	New Jersey	12.00	3.20	$559,857	1.96
2	Florida	10.50	1.76	707,511	1.97
3	Pennsylvania	10.00	3.33	573,000	1.92
4	Illinois	9.00	2.80	600,000	2.63
5	Texas	8.19	2.03	433,702	2.11
6	Indiana	8.00	6.06	447,721	6.10
7	California	6.70	1.49	628,003	1.04
8	Colorado	6.50	5.81	469,378	6.25
9	Wisconsin	6.25	3.28	280,085	2.22
10	Oklahoma	5.30	5.33	304,992	3.54
11	Mississippi	5.00	2.87	10,000	0.12
12	Iowa	4.68	0.94	321,750	1.21
13	Minnesota	4.50	3.32	310,685	3.25
13	Nebraska	4.50	1.55	201,503	1.35
13	Rhode Island	4.50	6.63	265,510	4.82
16	Connecticut	4.47	2.23	345,733	2.90
17	Louisiana	4.00	1.34	140,776	0.94
18	Maine	3.50	1.60	213,000	2.18
19	Arizona	3.25	1.65	147,095	1.76
20	Washington	3.20	3.56	252,000	3.61
21	Delaware	3.00	5.97	219,230	7.54
21	Georgia	3.00	1.79	185,142	1.75
21	Montana	3.00	5.00	213,751	5.16
24	North Dakota	2.85	4.98	166,489	4.55
25	South Carolina	2.00	1.82	175,192	1.84
25	West Virginia	2.00	1.47	83,400	1.12
27	Idaho	1.75	3.54	120,620	3.70
28	Alabama	1.00	0.15	130,000	0.15
28	Arkansas	1.00	0.68	80,885	0.78
28	Oregon	1.00	1.66	59,990	1.00
28	Virginia	1.00	0.87	168,061	1.47
32	Kansas	0.00	0.00	309,268	3.84
32	Kentucky	0.00	0.00	153,312	2.36
32	Maryland	0.00	0.00	231,731	0.44
32	Massachusetts	0.00	0.00	539,733	3.37
32	Michigan	0.00	0.00	310,787	0.25
32	Missouri	0.00	0.00	380,000	1.11
32	North Carolina	0.00	0.00	144,040	1.03
32	Ohio	0.00	0.00	382,727	2.38
32	South Dakota	0.00	0.00	115,313	2.21
32	Tennessee	0.00	0.00	52,000	0.49
32	Vermont	0.00	0.00	15,111	0.55
	Alaska	0.00	0.00	0	0.00
	Nevada	0.00	0.00	0	0.00
	New Hampshire	0.00	0.00	0	0.00
	New Mexico	0.00	0.00	0	0.00
	New York	0.00	0.00	0	0.00
	Utah	0.00	0.00	0	0.00
	Wyoming	0.00	0.00	0	0.00
	Totals	145.64		$11,549,083	

Figure III.10: Homeless Education Programs

Rank	State	FTEs	Percent of Total Federal FTEs for State	Retained Funds	Percent of Total Federal Retained Funds for State
1	New York	11.00	0.68	$537,000	0.48
2	Texas	7.03	1.75	274,005	1.34
3	California	3.00	0.67	277,110	0.46
3	Florida	3.00	0.50	150,000	0.42
3	Illinois	3.00	0.93	400,000	1.75
6	Michigan	2.20	0.14	300,186	0.24
7	Georgia	2.00	1.19	207,861	1.97
7	Maine	2.00	0.91	40,000	0.41
7	Mississippi	2.00	1.15	10,000	0.12
7	New Jersey	2.00	0.53	205,417	0.72
7	South Carolina	2.00	1.82	148,998	1.56
7	Wisconsin	2.00	1.05	60,018	0.48
13	Arizona	1.90	0.96	43,900	0.52
13	Colorado	1.90	1.70	278,043	3.70
15	Arkansas	1.00	0.68	80,884	0.78
15	Indiana	1.00	0.76	206,814	2.82
15	Montana	1.00	1.67	50,000	1.21
15	Nebraska	1.00	0.34	69,493	0.47
15	New Hampshire	1.00	0.51	52,000	0.66
15	New Mexico	1.00	1.47	180,050	4.63
15	Pennsylvania	1.00	0.33	1,027,000	3.45
15	Vermont	1.00	1.52	87,650	3.17
15	West Virginia	1.00	0.73	40,863	0.55
24	Oklahoma	0.70	0.70	24,233	0.28
25	Idaho	0.66	1.33	37,624	1.16
26	Rhode Island	0.54	0.80	50,000	0.91
27	Delaware	0.50	1.00	41,478	1.43
28	Connecticut	0.25	0.12	53,380	0.45
29	Oregon	0.20	0.33	35,023	0.22
30	North Dakota	0.15	0.26	17,842	0.49
31	Alabama	0.00	0.00	800,000	0.92
31	Iowa	0.00	0.00	89,703	0.34
31	Kansas	0.00	0.00	420,407	5.22
31	Kentucky	0.00	0.00	36,926	0.57
31	Massachusetts	0.00	0.00	151,748	0.95
31	Missouri	0.00	0.00	140,000	0.41
31	Nevada	0.00	0.00	15,787	0.56
31	North Carolina	0.00	0.00	223,105	1.59
31	Ohio	0.00	0.00	137,467	0.86
31	South Dakota	0.00	0.00	47,917	0.92
31	Utah	0.00	0.00	79,600	0.28
	Alaska	0.00	0.00	0	0.00
	Louisiana	0.00	0.00	0	0.00
	Maryland	0.00	0.00	0	0.00
	Minnesota	0.00	0.00	0	0.00
	Tennessee	0.00	0.00	0	0.00
	Virginia	0.00	0.00	0	0.00
	Washington	0.00	0.00	0	0.00
	Wyoming	0.00	0.00	0	0.00
	Totals	57.03		$7,129,532	

Impact of Including/Excluding Noncore Activities (State Fiscal Year 1993 Data)

Figure IV.1: Michigan

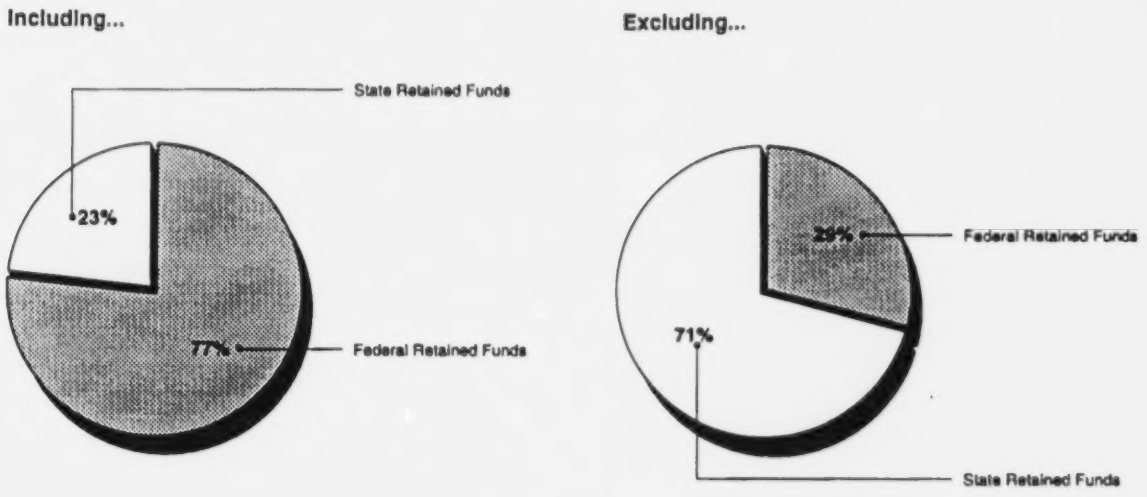


Figure IV.2: Iowa

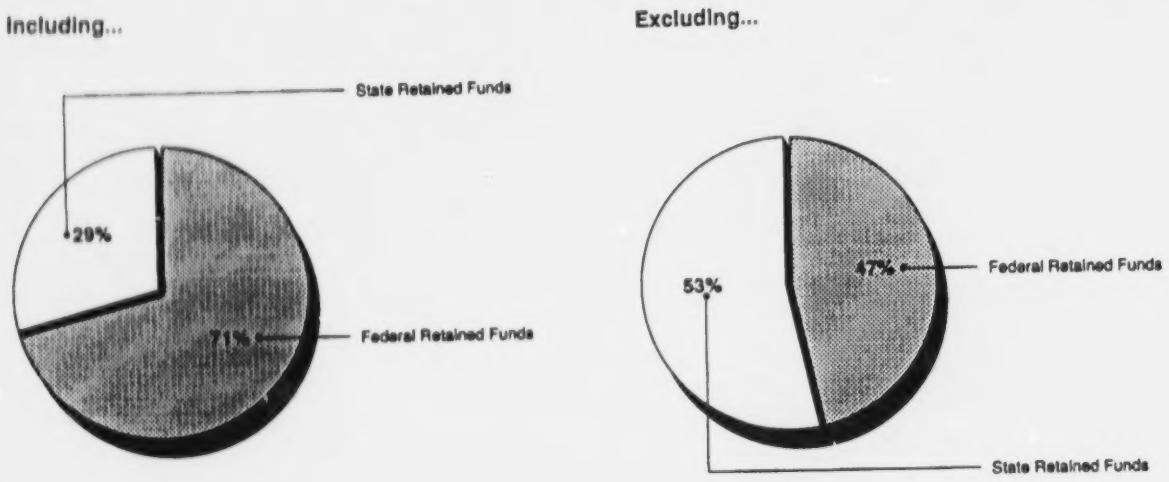


Figure IV.3: Alabama

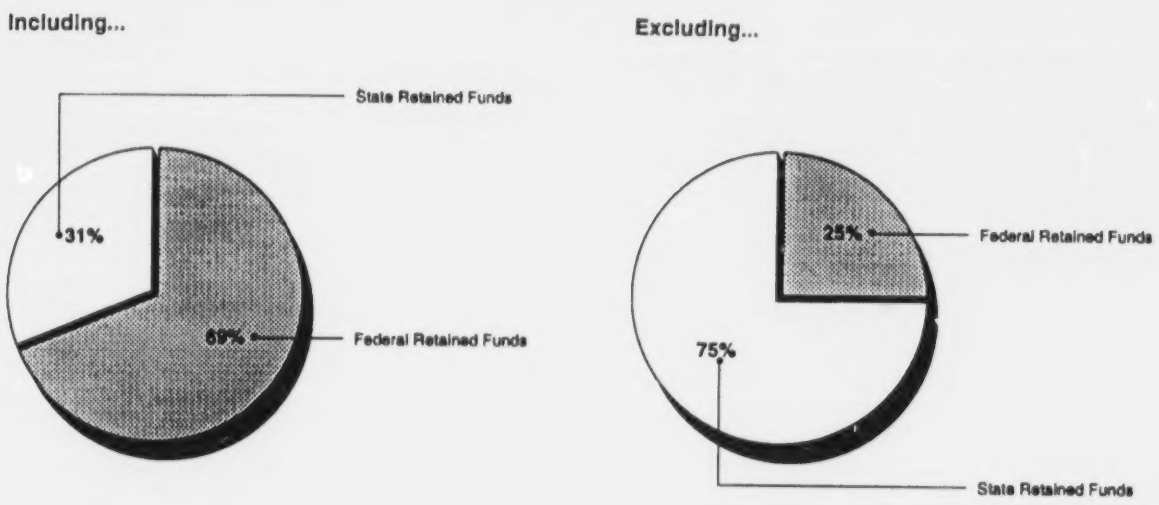


Figure IV.4: South Dakota

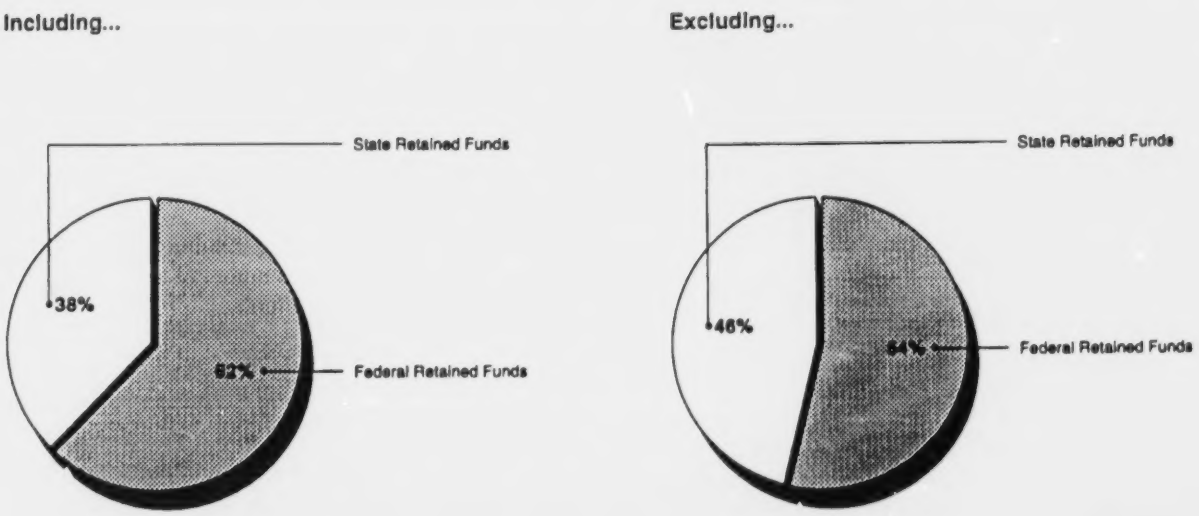


Figure IV.5: Maryland

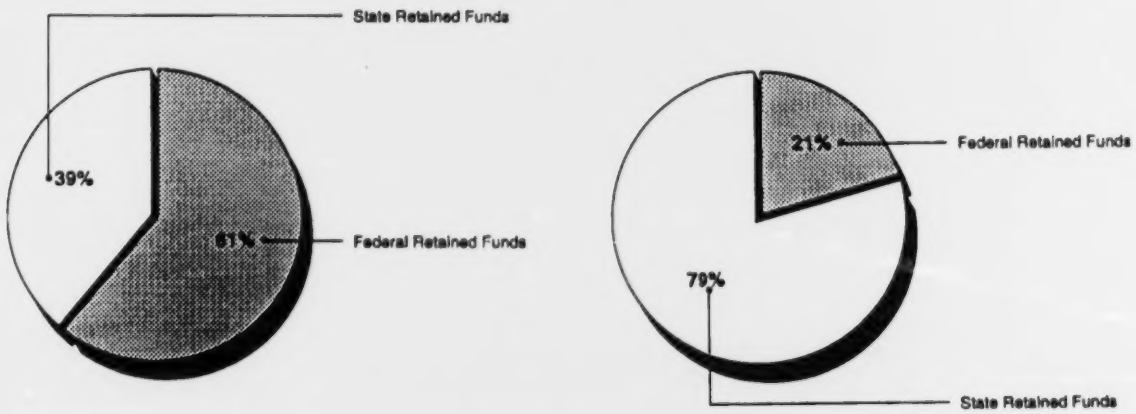


Figure IV.6: New Hampshire

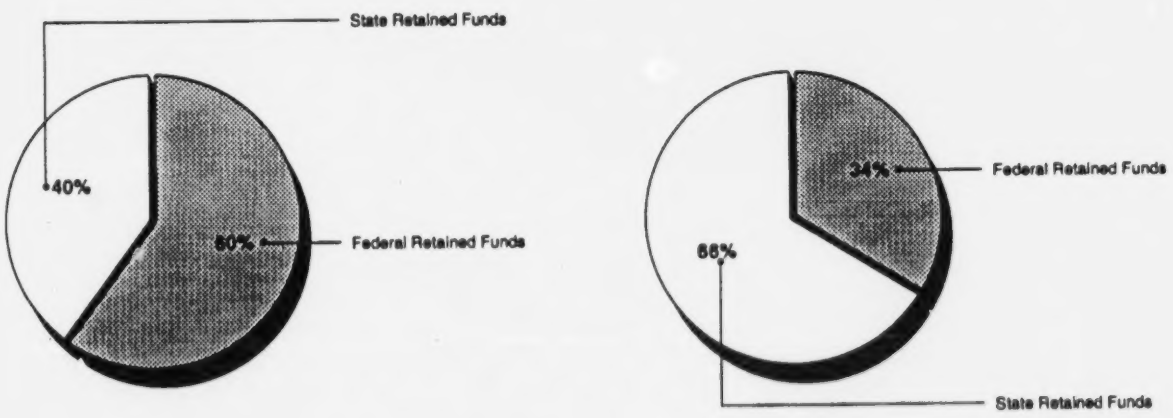


Figure IV.7: North Dakota

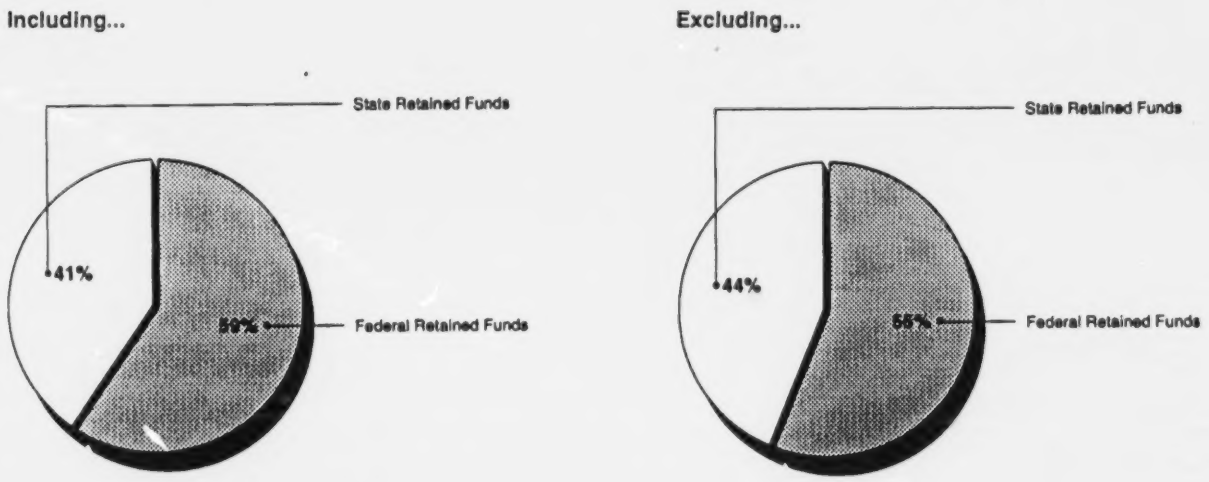


Figure IV.8: Utah

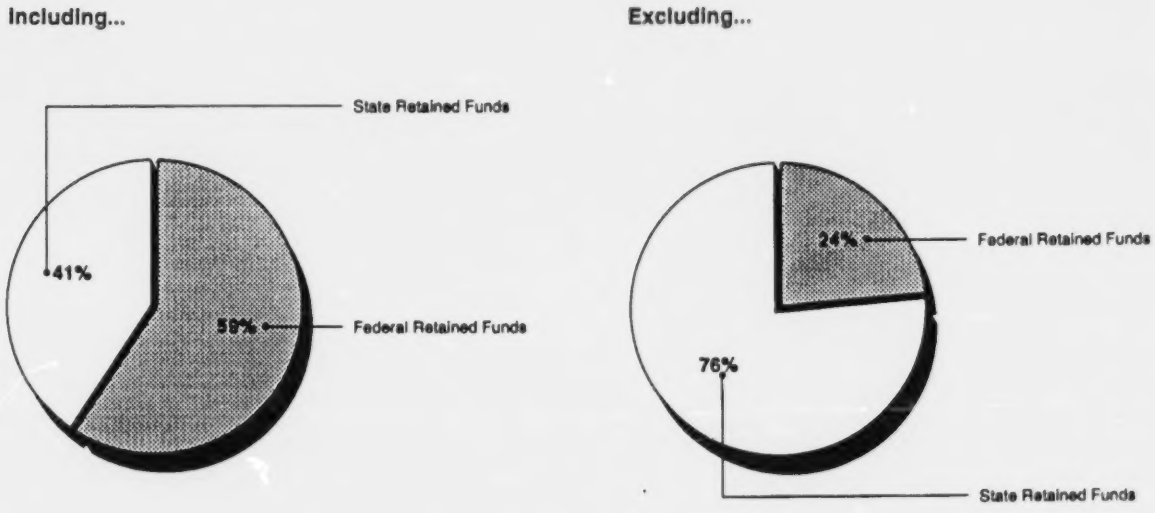


Figure IV.9: Florida

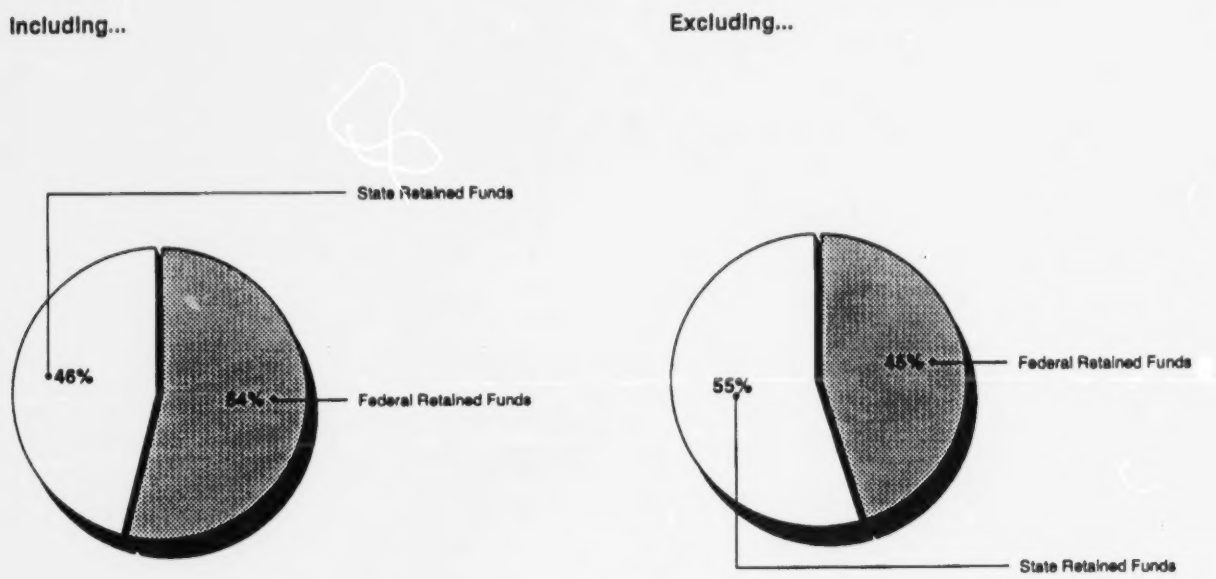


Figure IV.10: Kansas

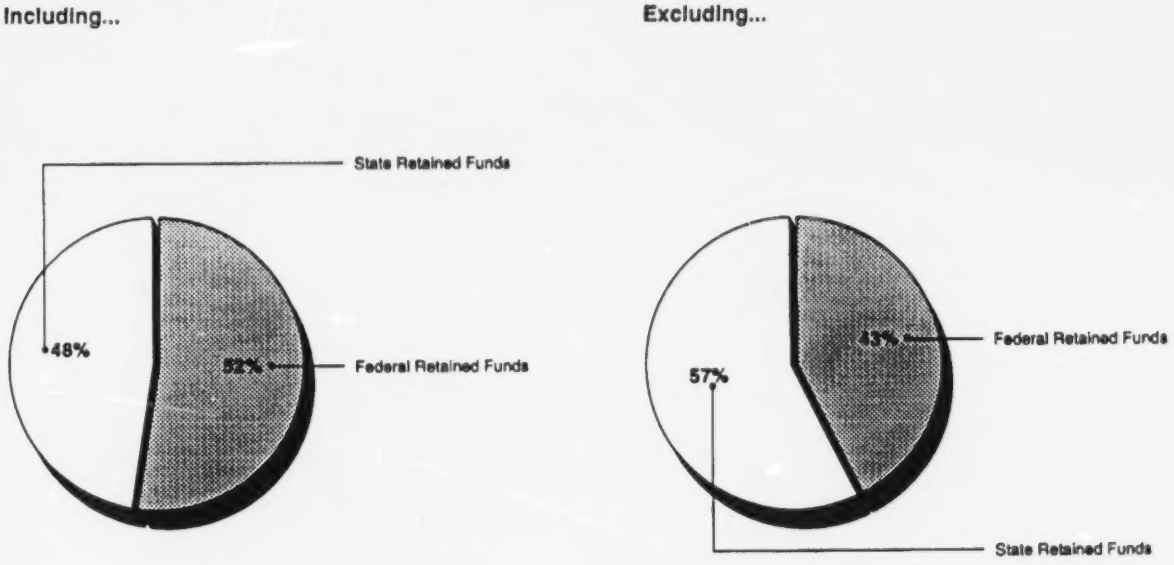


Figure IV.11: Illinois

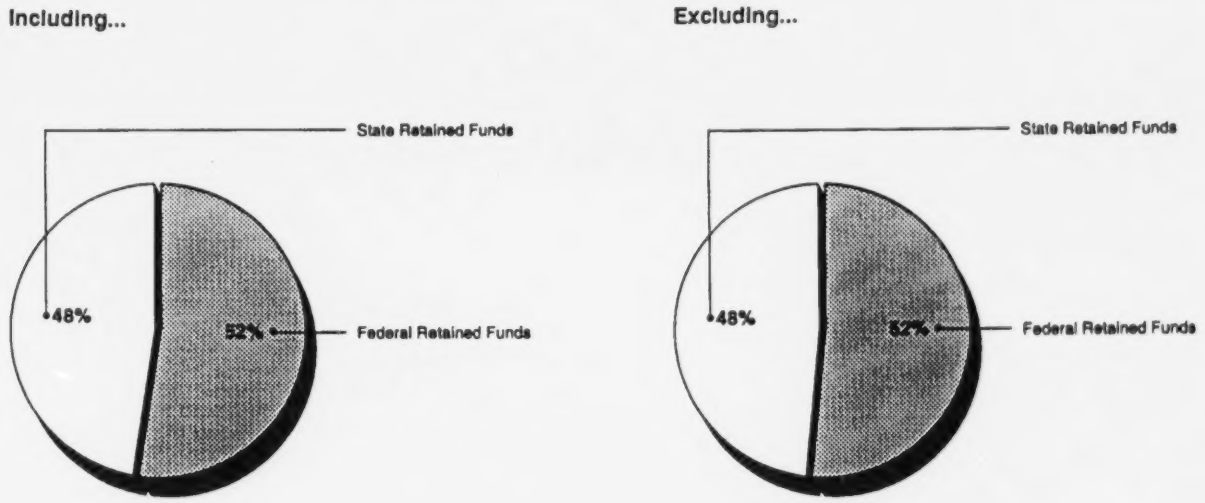


Figure IV.12: Nevada

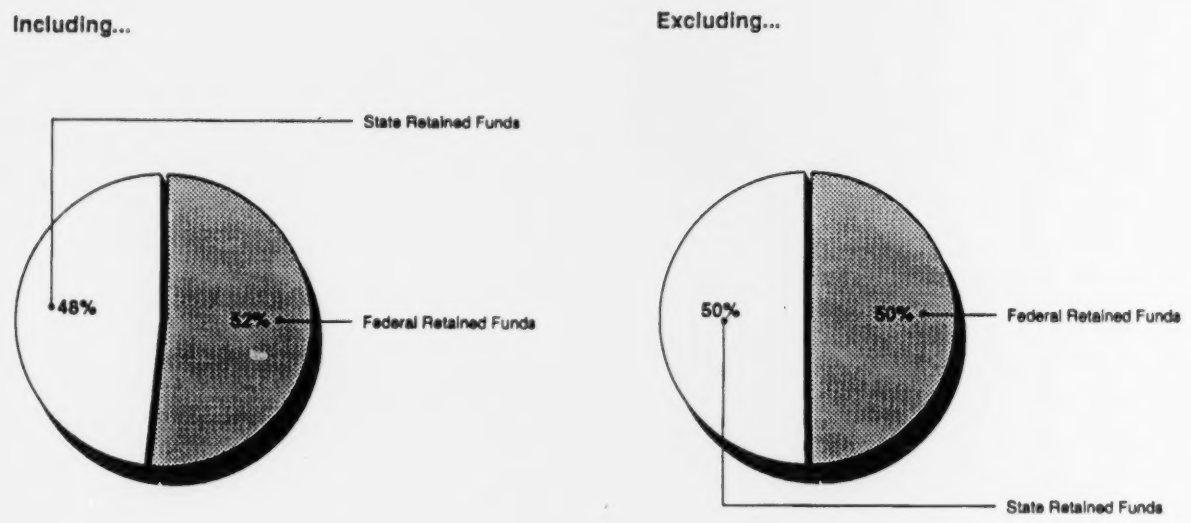


Figure IV.13: Missouri

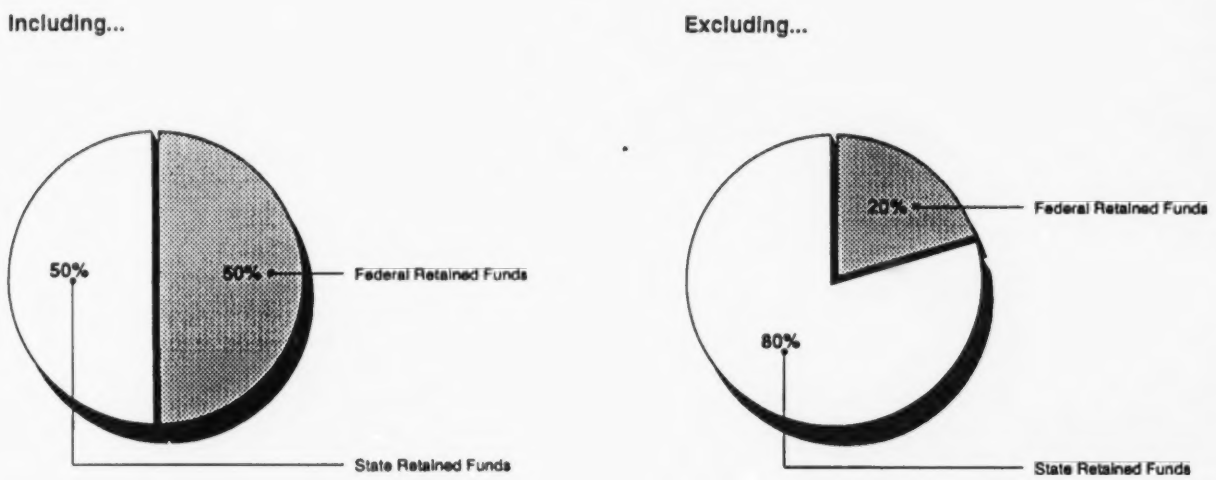


Figure IV.14: Massachusetts

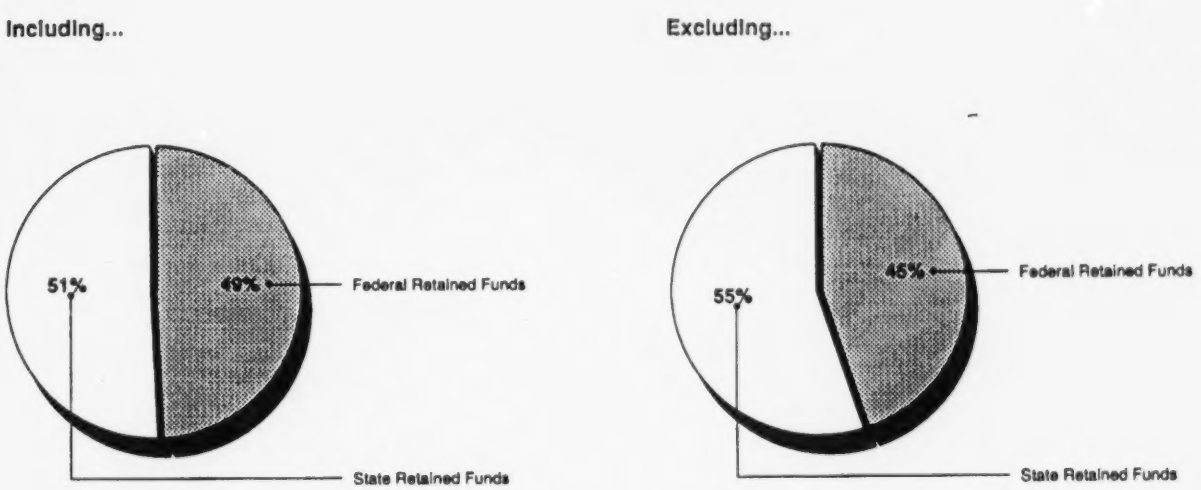
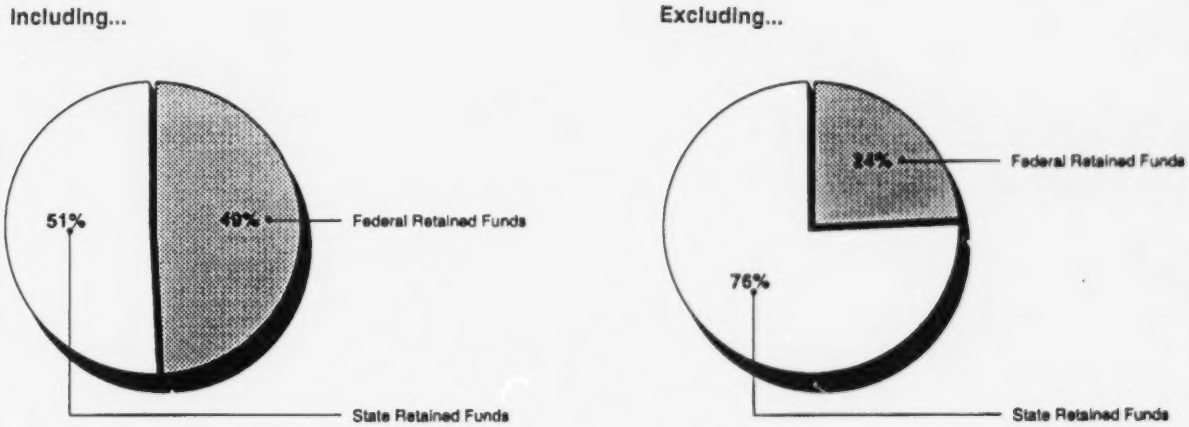


Figure IV.15: Nebraska



State Profiles (State Fiscal Year 1993)

Appendix V contains profiles for each of the 49 states included in our survey. The information in the profiles is taken from the questionnaires and follow-up telephone interviews with each of the SEAs. Each of the profiles provides information on (1) the overall state budget context, (2) a summary of the SEA activity, and (3) a detailed listing of the various federally funded activities including the federal funds retained and the federal FTEs. All data presented are for the state fiscal year ending in 1993.

Budget Context

The upper right corner of each state profile contains selected background data to provide a frame of reference for understanding the significance of the SEA activity (see fig. V.1). Each of the three dollar amounts was provided by the SEAs in their questionnaire responses. The separate amounts are not related to each other.

Figure V.1: Budget Context

Budget Context

Total State Budget	$
State Education Budget	$
Local Funding for Education	$

SEA Activity Summary

In the upper left portion of the profile, we have included summary information on the funding and staffing of each SEA (see fig. V.2). Unlike the budget context items, the items in each row of the SEA activity summary are related. The summary shows the federal and state funding received by each SEA, the amount of those funds retained by each SEA, and the related staffing levels in FTEs. Note that the percentages add across, left to right, for each item. For example, the percent of total in Federal/Funding Retained by SEA is a portion of Total/Funding Retained by SEA. The state rankings represent how the SEAs compare for each particular item shown. Rankings are based on the actual numbers (rather than percentages) and are from high to low. For example, a "(1)" in the Federal/Funding Retained cell means the SEA retains the highest amount of federal dollars among the 49 states in our study.

Figure V.2: SEA Activity Summary

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA Percent of total State rank	$ % ( )	$ % ( )	$ % ( )
Funding Retained by SEA Percent of total State rank	$ % ( )	$ % ( )	$ % ( )
SEA Staffing (in FTEs) Percent of total State rank	 % ( )	 % ( )	 % ( )

Federally Funded Activities

The lower portion of the profile includes information on the 10 core SEA activities that are common to most or all states followed by a listing of other SEA activities reported by each state. For other activities, we used program names as provided by the SEAs that may not necessarily be the specific name of the federal program for which they received funding.

Unlike the other two parts of the state profile, the columns for dollar amounts and FTEs total vertically. In several states, the total dollar amount may not agree with the federal funding retained shown in the SEA activity summary. This is due to various data reporting idiosyncracies we encountered; for example, one set of numbers may be estimated and the other actual; the activity summary may contain budgetary data while the detailed listing is actual expenditures; or one set of numbers may be rounded. We followed up with further discussions wherever the discrepancies between the two sets of data exceeded 5 percent. Also, some states could not readily provide us with the FTEs related to some of their smaller programs but, instead, provided an aggregate total.

Notes

General Notes

N/A = not available.

Numbers in parentheses indicate the state ranking on the particular item across all states.

Percentages for funding and FTEs may not add due to rounding.

Notes

Note a. Totals for federally funded activities may not agree with the data in the SEA activity summary for federal funding retained due to data reporting idiosyncracies: one set of numbers may be estimated and the other actual; the activity summary may contain budgetary data while the detailed listing is actual expenditures; or one set of numbers may be rounded. We followed up with further discussions wherever the discrepancies between the two sets of data exceeded 5 percent.

Note b. State could not readily provide us with the FTEs related to some of their smaller programs but, instead, provided an aggregate total. The applicable programs are identified with N/A in the FTE column.

Note c. In fiscal year 1993, according to an official, the Rhode Island SEA directly operated child nutrition programs, but beginning in fiscal year 1995 it plans to delegate operations to local districts. The funding here represents the SEA costs for administration of those programs and does not include the $10 million in federal funds for program operation.

Figure V.3: Alabama

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$431,527,964	$1,493,063,562	$1,924,591,526
Percent of total	22.42%	77.58%	100.00%
State Rank	(12)	(25)	(22)
Funding Retained by SEA	$86,494,555	$39,103,441	$125,597,996
Percent of total	68.87%	31.13%	100.00%
State Rank	(3)	(13)	(6)
SEA Staffing (in FTEs)	645.25	879.25	1,524.50
Percent of total	42.33%	57.67%	100.00%
State Rank	(5)	(6)	(6)

Budget Context

Total State Budget	$7,250,000,000
State Education Budget	$1,900,268,020
Local Funding for Education	$678,704,714

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	1.3	$1,096,905	(21)	2.5	16.10	(21)
Chapter 2	1.3	1,167,448	(20)	0.9	5.94	(42)
Other	0.7	578,724	(23)	0.7	4.77	(30)
Special Education	4.8	4,164,844	(11)	5.6	36.41	(17)
Child Nutrition	3.6	3,120,623	(6)	4.2	27.18	(18)
Vocational Education	1.8	1,545,147	(16)	5.4	35.10	(10)
Adult Education	0.2	203,603	(23)	0.0	0.00	(41)
AIDS Education	0.2	200,000	(22)	0.0	0.00	(31)
Civil Rights Act	0.2	130,000	(35)	0.2	1.00	(28)
Homeless Education Programs	0.9	800,000	(2)	0.0	0.00	(31)
Total for Core Activities	**15.0**	**$13,007,294**		**19.6**	**126.50**	
Other SEA Activities						
Vocational Rehabilitation	49.0	$42,344,632		35.7	230.33	
Disability Determination	28.3	24,479,580		43.1	278.35	
Maternal and Child Health	5.2	4,493,293		0.0	0.00	
Job Training Partnership Act	1.2	1,000,000		0.8	5.00	
Various-Other	0.8	712,756		0.0	0.07	
Veterans	0.3	300,000		0.8	5.00	
Byrd Scholarships	0.2	157,000		0.0	0.00	
Total for Other Activities	**85.0**	**$73,487,261**		**80.4**	**518.75**	
Total Federal	**100.0**	**$86,494,555**		**100.0**	**645.25**	

Figure V.4: Alaska

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$95,542,900	$792,989,600	$888,532,500
Percent of total	10.75%	89.25%	100.00%
State Rank	(38)	(37)	(37)
Funding Retained by SEA	$14,320,400	$33,414,400	$47,734,800
Percent of total	30.00%	70.00%	100.00%
State Rank	(22)	(19)	(20)
SEA Staffing (in FTEs)	140.50	459.50	600.00
Percent of total	23.42%	76.58%	100.00%
State Rank	(27)	(16)	(22)

Budget Context

Total State Budget	$3,053,279,100
State Education Budget	$2,759,235,300
Local Funding for Education	$20,616,400

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	10.4	$1,229,500	(20)	6.4	9.00	(35)
Chapter 2	4.0	477,900	(35)	1.1	1.50	(49)
Other	13.8	1,632,200	(6)	11.4	16.00	(13)
Special Education	7.5	887,900	(40)	4.6	6.50	(48)
Child Nutrition	2.9	343,400	(47)	3.9	5.50	(46)
Vocational Education	3.4	404,700	(38)	2.5	3.50	(40)
Adult Education	0.6	70,800	(34)	1.1	1.50	(32)
AIDS Education	N/A	N/A	N/A	N/A	N/A	N/A
Civil Rights Act	N/A	N/A	N/A	N/A	N/A	N/A
Homeless Education Programs	N/A	N/A	N/A	N/A	N/A	N/A
Total for Core Activities	**42.6**	**$5,046,400**		**31.0**	**43.50**	
Other SEA Activities						
Vocational Rehabilitation	51.6	$6,104,000		64.8	91.00	
Various Other	5.8	687,200		4.3	6.00	
Total for Other Activities	**57.4**	**$6,791,200**		**69.0**	**97.00**	
Total Federal	**100.0**	**$11,837,600**	**(note a)**	**100.0**	**140.50**	

Figure V.5: Arizona

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$309,099,691	$1,439,235,844	$1,748,335,535
Percent of total	17.68%	82.32%	100.00%
State Rank	(19)	(26)	(25)
Funding Retained by SEA	$8,376,124	$11,855,504	$20,231,628
Percent of total	41.40%	58.60%	100.00%
State Rank	(31)	(36)	(36)
SEA Staffing (in FTEs)	197.12	186.70	383.82
Percent of total	51.36%	48.64%	100.00%
State Rank	(19)	(32)	(31)

Budget Context

Total State Budget	$4,386,284,000
State Education Budget	$1,381,802,900
Local Funding for Education	$1,401,031,765

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	12.3	$1,029,487	(24)	9.8	19.26	(19)
Chapter 2	9.1	764,577	(29)	6.5	12.73	(25)
Other	9.2	767,665	(17)	8.6	17.00	(10)
Special Education	24.6	2,064,596	(24)	22.8	45.02	(14)
Child Nutrition	19.5	1,629,804	(16)	19.8	39.09	(7)
Vocational Education	8.2	688,372	(26)	13.5	26.52	(14)
Adult Education	1.9	159,027	(26)	3.4	6.80	(14)
AIDS Education	2.0	165,173	(29)	1.7	3.40	(6)
Civil Rights Act	1.8	147,095	(32)	1.6	3.25	(19)
Homeless Education Programs	0.5	43,900	(31)	1.0	1.90	(13)
Total for Core Activities	**89.1**	**$7,459,696**		**88.8**	**174.97**	
Other SEA Activities						
Job Training Partnership Act	3.8	$321,300		4.3	8.40	
Trade Adjustment Act	1.9	163,300		1.5	3.00	
Bureau of Indian Affairs	1.7	143,470		1.7	3.30	
Renewing Traditions	1.5	127,244		1.1	2.25	
Child Care Development Block Grant	1.3	106,100		1.0	2.00	
JOBS	0.4	32,100		0.6	1.20	
Byrd Scholarships	0.1	8,659		0.0	0.00	
National Center for Education Statistics	0.1	8,633		0.0	0.00	
ELSEGIS	0.0	2,503		0.0	0.00	
Serve America	0.0	2,120		1.0	2.00	
US SenateYouth Program	0.0	1,000		0.0	0.00	
Total for Other Activities	**10.9**	**$916,429**		**11.2**	**22.15**	
Total Federal	**100.0**	**$8,376,125**	**(note a)**	**100.0**	**197.12**	

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Figure V.6: Arkansas

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$187,563,393	$1,172,647,667	$1,360,211,060
Percent of total	13.79%	86.21%	100.00%
State Rank	(30)	(32)	(32)
Funding Retained by SEA	$10,400,230	$13,356,483	$23,756,713
Percent of total	43.78%	56.22%	100.00%
State Rank	(26)	(34)	(33)
SEA Staffing (in FTEs)	147.00	216.00	363.00
Percent of total	40.50%	59.50%	100.00%
State Rank	(26)	(30)	(33)

Budget Context

Total State Budget	$4,422,100,000
State Education Budget	$1,124,791,772
Local Funding for Education	$477,909,427

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	7.9	$825,000	(28)	12.9	19.00	(20)
Chapter 2	7.9	819,006	(27)	5.4	8.00	(30)
Other	1.9	200,000	(44)	2.0	3.00	(42)
Special Education	13.8	1,432,917	(32)	18.4	27.00	(27)
Child Nutrition	7.4	765,492	(34)	10.2	15.00	(27)
Vocational Education	0.0	0	(0)	0.0	0.00	(0)
Adult Education	0.0	0	(0)	0.0	0.00	(0)
AIDS Education	0.0	0	(0)	0.0	0.00	(0)
Civil Rights Act	0.8	80,885	(39)	0.7	1.00	(28)
Homeless Education Programs	0.8	80,884	(22)	0.7	1.00	(15)
Total for Core Activities	**40.4**	**$4,204,184**		**50.3**	**74.00**	
Other SEA Activities						
National Migrant Student Record System	35.5	$3,696,766		44.2	65.00	
Early Childhood Commission	24.0	2,500,000		5.4	8.00	
Total for Other Activities	**59.6**	**$6,196,766**		**49.7**	**73.00**	
Total Federal	**100.0**	**$10,400,930**	**(note a)**	**100.0**	**147.00**	

Figure V.7: California

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$2,137,000,000	$16,797,000,000	$18,934,000,000
Percent of total	11.29%	88.71%	100.00%
State Rank	(1)	(1)	(1)
Funding Retained by SEA	$60,549,000	$96,673,000	$157,222,000
Percent of total	38.51%	61.49%	100.00%
State Rank	(4)	(4)	(4)
SEA Staffing (in FTEs)	448.80	1,479.20	1,928.00
Percent of total	23.28%	76.72%	100.00%
State Rank	(8)	(3)	(5)

Budget Context

Total State Budget	$56,480,165,000
State Education Budget	$18,820,458,000
Local Funding for Education	$8,563,000,000

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	12.0	$7,241,445	(1)	16.4	73.50	(1)
Chapter 2	14.3	8,644,878	(1)	16.7	75.00	(1)
Other	5.1	3,065,762	(1)	4.8	21.40	(4)
Special Education	18.1	10,907,044	(2)	18.1	81.40	(6)
Child Nutrition	18.4	11,132,772	(1)	22.4	100.40	(1)
Vocational Education	13.5	8,172,236	(1)	9.3	41.80	(7)
Adult Education	3.0	1,795,105	(3)	3.0	13.60	(4)
AIDS Education	0.7	452,089	(4)	0.5	2.10	(20)
Civil Rights Act	1.0	628,003	(2)	1.5	6.70	(7)
Homeless Education Programs	0.5	277,110	(8)	0.7	3.00	(3)
Total for Core Activities	**86.7**	**$52,316,444**		**93.3**	**418.90**	
Other SEA Activities						
Childcare and Development Block Grant	5.9	$3,536,192		4.9	22.00	
CAL-SERVE (Serve America)	2.6	1,566,673		0.0	0.00	
Byrd Scholarships	1.7	1,044,325		0.0	0.00	
State Impact-Immigration Reform Control	1.0	609,271		0.9	4.20	
Interagency Transition Partnership	0.8	502,273		0.0	0.00	
Jacob Javits Gifted & Talented Program	0.4	250,932		0.0	0.00	
Emergency Immigrant Education	0.3	196,366		0.3	1.50	
Foreign Language Assistance	0.2	99,919		0.2	1.00	
Dependent Care Planning /Development	0.1	66,765		0.0	0.20	
National Science Foundation	0.1	62,249		0.2	0.70	
Campus-Compac	0.0	30,000		0.0	0.00	
Special Education Reform Study	0.0	24,684		0.0	0.00	
Teacher Preparation and Enhancement	0.0	21,430		0.0	0.20	
Math Academies-Renaissance Project	0.0	8,535		0.0	0.00	
Head Start State Collaboration Project	0.0	6,618		0.0	0.10	
Total for Other Activities	**13.3**	**$8,026,232**		**6.7**	**29.90**	
Total Federal	**100.0**	**$60,342,676**	**(note a)**	**100.0**	**448.80**	

Figure V.8: Colorado

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$149,976,746	$1,394,173,223	$1,544,149,969
Percent of total	9.71%	90.29%	100.00%
State Rank	(35)	(28)	(28)
Funding Retained by SEA	$7,506,379	$15,370,119	$22,876,498
Percent of total	32.81%	67.19%	100.00%
State Rank	(35)	(32)	(35)
SEA Staffing (in FTEs)	111.90	132.60	244.50
Percent of total	45.77%	54.23%	100.00%
State Rank	(34)	(36)	(38)

Budget Context

Total State Budget	$5,019,595,715
State Education Budget	$1,429,280,243
Local Funding for Education	$1,298,627,174

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	8.9	$667,501	(32)	11.3	12.70	(28)
Chapter 2	15.1	1,130,147	(22)	16.6	18.60	(18)
Other	6.2	466,908	(30)	7.2	8.10	(21)
Special Education	27.1	2,037,834	(25)	26.5	29.60	(25)
Child Nutrition	7.5	560,057	(37)	6.6	7.40	(42)
Vocational Education	0.0	0	(0)	0.0	0.00	(0)
Adult Education	5.1	381,391	(13)	4.8	5.40	(18)
AIDS Education	0.0	0	(0)	0.0	0.00	(0)
Civil Rights Act	6.3	469,378	(7)	5.8	6.50	(8)
Homeless Education Programs	3.7	278,043	(7)	1.7	1.90	(13)
Total for Core Activities	**79.8**	**$5,991,259**		**80.6**	**90.20**	
Other SEA Activities						
Libraries Services and Construction Act	11.1	$831,147		12.8	14.30	
Public Health Service Act	4.3	322,722		2.5	2.80	
Anti-Drug Abuse Act of 1988	1.2	91,579		0.9	1.00	
National and Community Service	1.2	91,366		0.3	0.30	
Child Care and Development Block Grant	1.0	71,387		1.3	1.50	
Refugee and Entrant Assistance	0.8	61,219		1.1	1.20	
Higher Education Act -Title VI	0.3	24,238		0.4	0.50	
Higher Education Act -Title IV	0.2	15,130		0.1	0.10	
Various-Other	0.1	6,332		0.0	0.00	
Total for Other Activities	**20.2**	**$1,515,120**		**19.4**	**21.70**	
Total Federal	**100.0**	**$7,506,379**		**100.0**	**111.90**	

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Figure V.9: Connecticut

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$208,100,000	$1,499,000,000	$1,707,100,000
Percent of total	12.19%	87.81%	100.00%
State Rank	(27)	(24)	(26)
Funding Retained by SEA	$19,300,000	$128,300,000	$147,600,000
Percent of total	13.08%	86.92%	100.00%
State Rank	(15)	(3)	(5)
SEA Staffing (in FTEs)	200.86	1,809.14	2,010.00
Percent of total	9.99%	90.01%	100.00%
State Rank	(18)	(2)	(4)

Budget Context

Total State Budget	$7,266,000,000
State Education Budget	$1,538,000,000
Local Funding for Education	$2,303,000,000

Federally Funded Activities:	Dollars			FTEs		
	Percent of Total	Amount	State Rank	Percent of Total	Number	State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	5.3	$626,249	(33)	3.5	7.00	(44)
Chapter 2	6.8	804,297	(28)	5.0	10.00	(27)
Other	4.5	539,470	(25)	5.0	10.00	(17)
Special Education	52.9	6,294,634	(4)	47.3	95.00	(4)
Child Nutrition	8.5	1,013,102	(26)	17.4	35.00	(10)
Vocational Education	11.6	1,378,130	(18)	11.9	24.00	(16)
Adult Education	1.8	218,972	(21)	4.0	8.00	(11)
AIDS Education	1.3	159,516	(32)	1.1	2.23	(19)
Civil Rights Act	2.9	345,733	(12)	2.2	4.47	(16)
Homeless Education Programs	0.4	53,380	(26)	0.1	0.25	(28)
Total for Core Activities	**96.0**	**$11,433,483**		**97.6**	**195.95**	
Other SEA Activities						
National Science Foundation	2.9	$347,763		1.9	3.91	
Employment Services	1.0	123,025		0.5	1.00	
Byrd Scholarships	0.0	3,000		0.0	0.00	
Emergency Immigrant Education	0.0	2,790		0.0	0.00	
Total for Other Activities	**4.0**	**$476,578**		**2.4**	**4.91**	
Total Federal	**100.0**	**$11,910,061**	**(note a)**	**100.0**	**200.86**	

Figure V.10: Delaware

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$52,589,655	$157,073,158	$209,662,813
Percent of total	25.08%	74.92%	100.00%
State Rank	(44)	(48)	(48)
Funding Retained by SEA	$4,255,793	$8,371,083	$12,626,876
Percent of total	33.70%	66.30%	100.00%
State Rank	(42)	(39)	(41)
SEA Staffing (in FTEs)	50.25	84.00	134.25
Percent of total	37.43%	62.57%	100.00%
State Rank	(45)	(43)	(44)

Budget Context

Total State Budget	$2,461,096,116
State Education Budget	$465,880,723
Local Funding for Education	$161,310,095

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	17.3	$504,000	(37)	15.9	8.00	(38)
Chapter 2	6.3	184,000	(47)	10.0	5.05	(44)
Other	5.9	171,000	(47)	7.3	3.65	(37)
Special Education	19.1	555,000	(47)	15.8	7.95	(46)
Child Nutrition	12.4	360,000	(46)	10.1	5.10	(47)
Vocational Education	13.8	400,000	(39)	15.9	7.97	(35)
Adult Education	1.7	50,000	(38)	1.8	0.90	(37)
AIDS Education	3.2	92,886	(38)	3.1	1.55	(27)
Civil Rights Act	7.5	219,230	(22)	6.0	3.00	(21)
Homeless Education Programs	1.4	41,478	(32)	1.0	0.50	(27)
Total for Core Activities	**88.7**	**$2,577,594**		**86.9**	**43.67**	
Other SEA Activities						
National Science Foundation	6.8	$198,730		10.0	5.00	
Veterans	2.0	59,433		1.7	0.83	
Leadership in Educational Administration	2.4	70,508		1.5	0.75	
Total for Other Activities	**11.3**	**$328,671**		**13.1**	**6.58**	
Total Federal	**100.0**	**$2,906,265**	(note a)	**100.0**	**50.25**	

Figure V.11: Florida

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$938,453,000	$5,041,593,666	$5,980,046,666
Percent of total	15.69%	84.31%	100.00%
State Rank	(4)	(5)	(5)
Funding Retained by SEA	$35,972,339	$30,840,458	$66,812,797
Percent of total	53.84%	46.16%	100.00%
State Rank	(6)	(20)	(13)
SEA Staffing (in FTEs)	596.44	365.50	961.94
Percent of total	62.00%	38.00%	100.00%
State Rank	(6)	(20)	(11)

Budget Context

Total State Budget	$13,590,088,000
State Education Budget	$5,088,469,000
Local Funding for Education	$4,911,472,118

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	11.9	$4,291,723	(4)	9.6	57.50	(4)
Chapter 2	8.3	3,000,000	(4)	10.6	63.50	(2)
Other	6.0	2,157,440	(3)	1.7	9.94	(18)
Special Education	15.9	5,701,733	(8)	8.2	49.00	(13)
Child Nutrition	11.8	4,250,163	(2)	10.4	62.00	(2)
Vocational Education	11.3	4,076,725	(3)	8.8	52.50	(3)
Adult Education	1.4	498,896	(12)	1.7	10.00	(7)
AIDS Education	1.8	635,504	(1)	0.8	5.00	(1)
Civil Rights Act	2.0	707,511	(1)	1.8	10.50	(2)
Homeless Education Programs	0.4	150,000	(16)	0.5	3.00	(3)
Total for Core Activities	**70.8**	**$25,469,695**		**54.1**	**322.94**	
Other SEA Activities						
Vocational Rehabilitation	23.4	$8,412,435		41.2	245.50	
National Science Foundation	2.0	711,585		2.3	14.00	
Job Training Partnership Act	1.4	500,000		1.3	8.00	
Refugee/Entrant Targeted Assistance	1.2	418,181		0.0	0.00	
Florida Science Framework Initiative	0.5	180,000		0.2	1.00	
Florida State Facilitator Project	0.4	137,174		0.3	2.00	
Mine Safety	0.3	96,000		0.3	2.00	
Byrd Scholarships	0.1	20,000		0.2	1.00	
Emergency Immigrant Education	0.1	19,234		0.0	0.00	
Child Development Scholarship Grant	0.0	8,035		0.0	0.00	
Total for Other Activities	**29.2**	**$10,502,644**		**45.9**	**273.50**	
Total Federal	**100.0**	**$35,972,339**		**100.0**	**596.44**	

Figure V.12: Georgia

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$315,385,267	$3,074,976,236	$3,390,361,503
Percent of total	9.30%	90.70%	100.00%
State Rank	(18)	(12)	(12)
Funding Retained by SEA	$10,575,191	$48,713,995	$59,289,186
Percent of total	17.84%	82.16%	100.00%
State Rank	(25)	(8)	(17)
SEA Staffing (in FTEs)	168.00	788.00	956.00
Percent of total	17.57%	82.43%	100.00%
State Rank	(25)	(8)	(12)

Budget Context

Total State Budget	$8,174,000,000
State Education Budget	$3,074,976,236
Local Funding for Education	$1,918,072,242

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	15.6	$1,651,541	(12)	20.2	34.00	(10)
Chapter 2	20.3	2,150,898	(10)	10.1	17.00	(21)
Other	1.9	198,659	(45)	4.2	7.00	(23)
Special Education	11.3	1,191,000	(34)	16.1	27.00	(27)
Child Nutrition	32.1	3,394,975	(5)	22.0	37.00	(9)
Vocational Education	7.2	766,034	(23)	10.7	18.00	(22)
Adult Education	0.0	0	(0)	0.0	0.00	(0)
AIDS Education	1.6	171,772	(28)	1.2	2.00	(21)
Civil Rights Act	1.8	185,142	(26)	1.8	3.00	(21)
Homeless Education Programs	2.0	207,861	(11)	1.2	2.00	(7)
Total for Core Activities	**93.8**	**$9,917,882**		**87.5**	**147.00**	
Other SEA Activities						
Public Libraries	1.9	$201,971		10.7	18.00	
Deaf and Blind	1.7	183,466		1.2	2.00	
Even Start	0.9	93,635		0.0	0.00	
Serve America	0.8	86,812		0.0	0.00	
Asbestos Control	0.6	60,000		0.6	1.00	
Byrd Scholarships	0.2	20,625		0.0	0.00	
Highway Safety	0.1	10,800		0.0	0.00	
Total for Other Activities	**6.2**	**$657,309**		**12.5**	**21.00**	
Total Federal	**100.0**	**$10,575,191**		**100.0**	**168.00**	

Figure V.13: Idaho

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$64,900,800	$547,776,100	$612,676,900
Percent of total	10.59%	89.41%	100.00%
State Rank	(41)	(39)	(40)
Funding Retained by SEA	$3,256,802	$4,407,598	$7,664,400
Percent of total	42.49%	57.51%	100.00%
State Rank	(46)	(45)	(45)
SEA Staffing (in FTEs)	49.48	59.02	108.50
Percent of total	45.60%	54.40%	100.00%
State Rank	(46)	(47)	(45)

Budget Context

Total State Budget	$1,728,698,800
State Education Budget	$560,840,700
Local Funding for Education	$267,513,673

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	16.7	$542,839	(35)	18.4	9.09	(34)
Chapter 2	14.6	474,660	(36)	18.7	9.24	(28)
Other	8.4	272,587	(40)	6.5	3.20	(41)
Special Education	22.6	735,535	(44)	18.1	8.95	(45)
Child Nutrition	15.5	504,795	(39)	19.4	9.60	(37)
Vocational Education	0.0	0	(0)	0.0	0.00	(0)
Adult Education	2.3	75,971	(33)	1.8	0.90	(37)
AIDS Education	5.3	173,335	(27)	3.5	1.75	(25)
Civil Rights Act	3.7	120,620	(36)	3.5	1.75	(27)
Homeless Education Programs	1.2	37,624	(35)	1.3	0.66	(25)
Total for Core Activities	**90.2**	**$2,937,966**		**91.2**	**45.14**	
Other SEA Activities						
Star Schools	3.0	$99,156		3.0	1.50	
Facilitator	2.4	77,790		2.5	1.25	
Veterans Approval	2.1	67,876		2.8	1.40	
Dependent Care Planning	0.6	20,572		0.0	0.00	
National Center for Education Statistics	0.6	18,405		0.0	0.00	
JOBS	0.5	14,939		0.0	0.00	
State and Local Immigration Assistance	0.2	6,162		0.1	0.05	
National Endowment For the Arts	0.2	5,763		0.0	0.00	
Johnson-O'Malley Indian Education	0.1	3,516		0.2	0.10	
Serve America	0.1	2,285		0.1	0.04	
Migrant Even Start	0.1	1,932		0.0	0.00	
Byrd Scholarships	0.0	440		0.0	0.00	
Total for Other Activities	**9.8**	**$318,836**		**8.8**	**4.34**	
Total Federal	**100.0**	**$3,256,802**		**100.0**	**49.48**	

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Figure V.14: Illinois

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$797,116,930	$3,342,742,400	$4,139,859,330
Percent of total	19.25%	80.75%	100.00%
State Rank	(5)	(11)	(9)
Funding Retained by SEA	$22,861,071	$20,761,500	$43,622,571
Percent of total	52.41%	47.59%	100.00%
State Rank	(13)	(25)	(21)
SEA Staffing (in FTEs)	321.00	429.00	750.00
Percent of total	42.80%	57.20%	100.00%
State Rank	(11)	(18)	(17)

Budget Context

Total State Budget	$14,954,000,000
State Education Budget	$3,341,288,700
Local Funding for Education	$6,007,300,000

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	13.6	$3,112,810	(7)	14.6	47.00	(5)
Chapter 2	12.3	2,805,731	(5)	14.3	46.00	(5)
Other	4.1	929,148	(14)	5.5	17.50	(9)
Special Education	26.4	6,022,903	(6)	24.1	77.50	(7)
Child Nutrition	16.1	3,679,010	(3)	18.1	58.00	(4)
Vocational Education	15.8	3,599,560	(4)	14.6	47.00	(5)
Adult Education	4.1	943,000	(4)	3.7	12.00	(5)
AIDS Education	0.0	0	(0)	0.0	0.00	(0)
Civil Rights Act	2.6	600,000	(3)	2.8	9.00	(4)
Homeless Education Programs	1.8	400,000	(5)	0.9	3.00	(3)
Total for Core Activities	**96.7**	**$22,092,162**		**98.8**	**317.00**	
Other SEA Activities						
Byrd Scholarships	1.8	$400,000		0.3	1.00	
Vocational Education Advisory Council	1.5	350,000		0.9	3.00	
Total for Other Activities	**3.3**	**$750,000**		**1.2**	**4.00**	
Total Federal	**100.0**	**$22,842,162**	**(note a)**	**100.0**	**321.00**	

Figure V.15: Indiana

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$266,720,554	$2,425,790,693	$2,692,511,247
Percent of total	9.91%	90.09%	100.00%
State Rank	(24)	(13)	(13)
Funding Retained by SEA	$7,339,484	$21,880,042	$29,219,526
Percent of total	25.12%	74.88%	100.00%
State Rank	(37)	(24)	(31)
SEA Staffing (in FTEs)	132.00	177.00	309.00
Percent of total	42.72%	57.28%	100.00%
State Rank	(30)	(33)	(35)

Budget Context

Total State Budget	$8,742,036,000
State Education Budget	$2,410,204,688
Local Funding for Education	$2,445,103,094

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	18.1	$1,326,021	(18)	15.2	20.00	(17)
Chapter 2	27.2	1,998,335	(12)	26.5	35.00	(9)
Other	6.2	458,347	(32)	3.0	4.00	(32)
Special Education	11.8	863,516	(42)	17.4	23.00	(30)
Child Nutrition	21.7	1,590,009	(17)	25.0	33.00	(12)
Vocational Education	0.0	0	(0)	0.0	0.00	(0)
Adult Education	3.9	286,579	(18)	3.8	5.00	(19)
AIDS Education	2.2	162,142	(31)	2.3	3.00	(7)
Civil Rights Act	6.1	447,721	(8)	6.1	8.00	(6)
Homeless Education Programs	2.8	206,814	(12)	0.8	1.00	(15)
Total for Core Activities	**100.0**	**$7,339,484**		**100.0**	**132.00**	
Other SEA Activities						
None						
Total for Other Activities	**0.0**	**$0**		**0.0**	**0.00**	
Total Federal	**100.0**	**$7,339,484**		**100.0**	**132.00**	

Figure V.16: Iowa

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$172,916,817	$1,419,442,763	$1,592,359,580
Percent of total	10.86%	89.14%	100.00%
State Rank	(31)	(27)	(27)
Funding Retained by SEA	$26,631,705	$11,007,417	$37,639,122
Percent of total	70.76%	29.24%	100.00%
State Rank	(12)	(37)	(24)
SEA Staffing (in FTEs)	496.67	119.62	616.29
Percent of total	80.59%	19.41%	100.00%
State Rank	(7)	(37)	(20)

Budget Context

Total State Budget	$3,441,514,980
State Education Budget	$1,419,442,763
Local Funding for Education	$781,100,000

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	1.7	$440,521	(42)	1.3	6.22	(46)
Chapter 2	5.4	1,445,546	(17)	4.4	21.69	(16)
Other	1.7	463,988	(31)	0.8	3.80	(35)
Special Education	14.8	3,934,073	(15)	4.5	22.33	(31)
Child Nutrition	4.8	1,275,567	(23)	2.7	13.58	(30)
Vocational Education	4.3	1,149,011	(20)	5.5	27.20	(12)
Adult Education	0.9	236,681	(20)	0.8	3.87	(24)
AIDS Education	0.8	225,000	(15)	0.6	2.77	(16)
Civil Rights Act	1.2	321,750	(13)	0.9	4.68	(12)
Homeless Education Programs	0.3	89,703	(20)	0.0	0.00	(31)
Total for Core Activities	**36.0**	**$9,581,840**		**21.4**	**106.14**	
Other SEA Activities						
Vocational Rehabilitation	33.3	$8,879,227		53.8	267.28	
Disability Determination	21.3	5,678,141		19.9	98.89	
Library Development	3.0	804,581		2.0	10.04	
Transition Services	1.3	343,800		0.4	1.77	
Veterans Education	0.8	200,000		0.6	3.00	
Job Training Partnership Act	0.7	177,903		0.7	3.34	
Vocational Education Advisory Council	0.6	151,477		0.4	2.03	
National Diffusion Network	0.5	125,000		0.2	1.04	
Youth Apprenticeship	0.5	120,000		0.1	0.42	
Independent Living	0.4	105,670		0.4	1.74	
Head Start Collaborative Grant	0.4	95,850		0.0	0.00	
Supportive Employment	0.3	80,560		0.2	0.85	
Handicapped Personnel Preparation	0.3	80,000		0.0	0.00	
Leadership in Educational Administration	0.3	70,508		0.0	0.00	
Literacy Resource Centers	0.2	56,637		0.0	0.00	
Even Start	0.1	26,284		0.0	0.00	
Serve America	0.1	23,898		0.0	0.00	
Asbestos Abatement	0.1	14,850		0.0	0.00	
Byrd Scholarships	0.0	6,766		0.0	0.13	
Mine Health and Safety	0.0	6,713		0.0	0.00	
Emergency Immigrant Education	0.0	2,000		0.0	0.00	
Total for Other Activities	**64.0**	**$17,049,865**		**78.6**	**390.53**	
Total Federal	**100.0**	**$26,631,705**		**100.0**	**496.67**	

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Figure V.17: Kansas

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$164,881,040	$1,201,309,066	$1,366,190,106
Percent of total	12.07%	87.93%	100.00%
State Rank	(32)	(31)	(31)
Funding Retained by SEA	$8,020,563	$7,278,571	$15,299,134
Percent of total	52.42%	47.58%	100.00%
State Rank	(33)	(40)	(38)
SEA Staffing (in FTEs)	121.16	115.84	237.00
Percent of total	51.12%	48.88%	100.00%
State Rank	(31)	(39)	(39)

Budget Context

Total State Budget	$4,363,547,847
State Education Budget	$1,366,190,106
Local Funding for Education	$908,251,709

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	6.3	$507,631	(36)	6.2	7.50	(43)
Chapter 2	10.4	834,444	(25)	15.3	18.50	(19)
Other	5.1	414,021	(34)	4.5	5.50	(28)
Special Education	12.4	995,396	(38)	15.3	18.50	(35)
Child Nutrition	10.1	814,597	(32)	14.4	17.50	(26)
Vocational Education	8.8	712,820	(24)	10.4	12.66	(28)
Adult Education	2.4	192,960	(24)	2.5	3.00	(25)
AIDS Education	2.7	220,598	(18)	N/A	N/A	N/A
Civil Rights Act	3.8	309,268	(16)	N/A	N/A	N/A
Homeless Education Programs	5.2	420,407	(4)	N/A	N/A	N/A
Total for Core Activities	**67.3**	**$5,422,142**		**68.6**	**83.16**	
Other SEA Activities						
Serve America	8.3	$667,853		N/A	N/A	
Education Personnel Development	7.7	621,105		N/A	N/A	
Special Education Transition Services	3.7	297,627		N/A	N/A	
Services for Deaf and Blind	2.6	210,094		N/A	N/A	
Jacob Javits Gifted & Talented	2.3	188,810		N/A	N/A	
Foreign Language Assistance	2.0	158,279		N/A	N/A	
Special Education-Severely Disabled	1.3	104,000		N/A	N/A	
Adaptive Tech	1.0	80,874		N/A	N/A	
Bilingual Education	0.9	75,000		N/A	N/A	
Leadership in Educational Administration	0.9	70,508		N/A	N/A	
Vocational Rehabilitation	0.8	63,789		1.7	2.00	
Transitional Services	0.7	57,164		N/A	N/A	
Community Services Planning	0.3	23,000		N/A	N/A	
Byrd Scholarships	0.2	17,500		N/A	N/A	
--aggregate total--				29.7	36.00	(note b)
Total for Other Activities	**32.7**	**$2,635,603**		**31.4**	**38.00**	
Total Federal	**100.0**	**$8,057,745**	**(note a)**	**100.0**	**121.16**	

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Figure V.18: Kentucky

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$292,657,500	$2,072,415,800	$2,365,073,300
Percent of total	12.37%	87.63%	100.00%
State Rank	(20)	(18)	(18)
Funding Retained by SEA	$6,483,000	$43,542,400	$50,025,400
Percent of total	12.96%	87.04%	100.00%
State Rank	(39)	(10)	(18)
SEA Staffing (in FTEs)	115.00	754.00	869.00
Percent of total	13.23%	86.77%	100.00%
State Rank	(32)	(9)	(14)

Budget Context

Total State Budget	$7,631,160,665
State Education Budget	$1,855,640,381
Local Funding for Education	$646,866,000

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	14.0	$907,900	(25)	19.1	22.00	(15)
Chapter 2	6.2	399,600	(43)	5.2	6.00	(39)
Other	11.3	731,600	(18)	17.4	20.00	(6)
Special Education	33.4	2,162,100	(23)	30.4	35.00	(19)
Child Nutrition	23.0	1,489,800	(18)	17.4	20.00	(24)
Vocational Education	2.4	158,000	(43)	1.7	2.00	(43)
Adult Education	0.0	0	(0)	0.0	0.00	(0)
AIDS Education	2.5	163,222	(30)	N/A	N/A	N/A
Civil Rights Act	2.4	153,312	(31)	N/A	N/A	N/A
Homeless Education Programs	0.6	36,926	(36)	N/A	N/A	N/A
Total for Core Activities	**95.7**	**$6,202,460**		**91.3**	**105.00**	
Other SEA Activities						
Special Educ. Personnel Development	1.2	$74,878		N/A	N/A	
Job Training Partnership Act	0.7	45,558		N/A	N/A	
Serve America	0.6	40,909		N/A	N/A	
FIRST Schools and Teachers	0.5	33,581		N/A	N/A	
Even Start	0.4	23,800		N/A	N/A	
National Diffusion Network	0.4	23,792		N/A	N/A	
Prism	0.3	20,588		N/A	N/A	
Head Start	0.3	17,371		N/A	N/A	
--aggregate total--				8.7	10.00	(note b)
Total for Other Activities	**4.3**	**$280,477**		**8.7**	**10.00**	
Total Federal	**100.0**	**$6,482,937**	**(note a)**	**100.0**	**115.00**	

Figure V.19: Louisiana

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$445,024,630	$1,904,308,758	$2,349,333,388
Percent of total	18.94%	81.06%	100.00%
State Rank	(11)	(20)	(19)
Funding Retained by SEA	$14,907,628	$22,963,238	$37,870,866
Percent of total	39.36%	60.64%	100.00%
State Rank	(20)	(23)	(23)
SEA Staffing (in FTEs)	297.50	319.50	617.00
Percent of total	48.22%	51.78%	100.00%
State Rank	(13)	(24)	(19)

Budget Context

Total State Budget	N/A
State Education Budget	$2,002,190,526
Local Funding for Education	$1,159,929,491

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	9.7	$1,441,885	(15)	8.7	26.00	(14)
Chapter 2	9.9	1,472,355	(16)	10.8	32.00	(11)
Other	7.9	1,175,506	(11)	6.4	19.00	(7)
Special Education	27.9	4,152,575	(12)	28.6	85.00	(5)
Child Nutrition	17.8	2,658,047	(7)	20.5	61.00	(3)
Vocational Education	11.1	1,650,442	(15)	6.6	19.50	(21)
Adult Education	0.8	119,525	(28)	1.3	4.00	(22)
AIDS Education	1.4	203,634	(21)	1.0	3.00	(7)
Civil Rights Act	0.9	140,776	(34)	1.3	4.00	(17)
Homeless Education Programs	0.0	0	(0)	0.0	0.00	(0)
Total for Core Activities	**87.3**	**$13,014,745**		**85.2**	**253.50**	
Other SEA Activities						
Indirect Services	3.8	$564,411		5.4	16.00	
Job Training Partnership Act	3.1	461,822		5.7	17.00	
Latchkey Program	1.6	238,512		0.3	1.00	
Tutorial Program	1.3	198,507		0.7	2.00	
Early Childhood Program	1.0	151,181		1.0	3.00	
Veterans Education	0.9	138,030		1.3	4.00	
Louisiana Facilitator	0.7	109,549		0.3	1.00	
Pell Grants	0.1	15,283		0.0	0.00	
National Education Statistics	0.1	14,829		0.0	0.00	
Byrd Scholarships	0.0	721		0.0	0.00	
Total for Other Activities	**12.7**	**$1,892,845**		**14.8**	**44.00**	
Total Federal	**100.0**	**$14,907,590**	**(note a)**	**100.0**	**297.50**	

Figure V.20: Maine

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$95,354,996	$683,714,406	$779,069,402
Percent of total	12.24%	87.76%	100.00%
State Rank	(39)	(38)	(38)
Funding Retained by SEA	$9,816,175	$152,293,346	$162,109,521
Percent of total	6.06%	93.94%	100.00%
State Rank	(27)	(1)	(3)
SEA Staffing (in FTEs)	219.00	117.00	336.00
Percent of total	65.18%	34.82%	100.00%
State Rank	(17)	(38)	(34)

Budget Context

Total State Budget	$2,150,529,984
State Education Budget	$683,574,764
Local Funding for Education	$565,868,395

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	7.8	$765,277	(29)	7.3	16.00	(22)
Chapter 2	3.8	373,216	(44)	2.7	6.00	(39)
Other	4.8	473,004	(29)	5.7	12.50	(15)
Special Education	12.0	1,169,821	(35)	11.0	24.00	(29)
Child Nutrition	3.5	339,781	(48)	5.5	12.00	(34)
Vocational Education	6.1	597,589	(28)	4.1	9.00	(34)
Adult Education	0.9	84,866	(32)	0.9	2.00	(28)
AIDS Education	2.0	191,000	(24)	1.4	3.00	(7)
Civil Rights Act	2.2	213,000	(24)	1.6	3.50	(18)
Homeless Education Programs	0.4	40,000	(34)	0.9	2.00	(7)
Total for Core Activities	**43.5**	**$4,247,554**		**41.1**	**90.00**	
Other SEA Activities						
Vocational Rehabilitation	54.0	$5,276,339		56.6	124.00	
Veterans	1.4	132,000		1.4	3.00	
Maternal and Child Health	0.9	85,000		0.9	2.00	
Various-Other	0.3	30,054		0.0	0.00	
Total for Other Activities	**56.5**	**$5,523,393**		**58.9**	**129.00**	
Total Federal	**100.0**	**$9,770,947**	**(note a)**	**100.0**	**219.00**	

Figure V.21: Maryland

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$325,636,416	$2,095,185,084	$2,420,821,500
Percent of total	13.45%	86.55%	100.00%
State Rank	(16)	(16)	(17)
Funding Retained by SEA	$52,469,026	$33,606,045	$86,075,071
Percent of total	60.96%	39.04%	100.00%
State Rank	(5)	(18)	(9)
SEA Staffing (in FTEs)	879.40	430.20	1,309.60
Percent of total	67.15%	32.85%	100.00%
State Rank	(3)	(17)	(7)

Budget Context

Total State Budget	$8,496,176,000
State Education Budget	$2,095,185,084
Local Funding for Education	$2,369,563,594

Federally Funded Activities:

	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	2.9	$1,496,623	(13)	3.2	28.10	(13)
Chapter 2	2.2	1,139,442	(21)	0.9	7.50	(32)
Other	0.6	304,894	(39)	0.6	5.60	(27)
Special Education	3.7	1,957,554	(28)	3.6	31.30	(22)
Child Nutrition	2.7	1,437,438	(19)	2.8	24.50	(20)
Vocational Education	2.9	1,521,282	(17)	2.4	21.20	(20)
Adult Education	1.0	547,049	(8)	0.9	8.00	(11)
AIDS Education	0.2	100,894	(37)	0.0	0.00	(31)
Civil Rights Act	0.4	231,731	(21)	0.0	0.00	(32)
Homeless Education Programs	0.0	0	(0)	0.0	0.00	(0)
Total for Core Activities	**16.7**	**$8,736,907**		**14.4**	**126.20**	
Other SEA Activities						
Vocational Rehabilitation	55.4	$29,067,401		49.4	434.10	
Disability Determination	26.1	13,712,526		22.8	200.80	
Libraries	0.7	371,720		0.0	0.00	
Various-Other	0.7	341,325		0.0	0.00	
Job Training Partnership Act	0.5	239,147		0.0	0.00	
Indirect Cost Pool	0.0	---		13.5	118.30	
Total for Other Activities	**83.3**	**$43,732,119**		**85.6**	**753.20**	
Total Federal	**100.0**	**$52,469,026**		**100.0**	**879.40**	

Figure V.22: Massachusetts

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$408,364,000	$1,640,000,000	$2,048,364,000
Percent of total	19.94%	80.06%	100.00%
State Rank	(13)	(21)	(21)
Funding Retained by SEA	$16,156,507	$16,633,493	$32,790,000
Percent of total	49.27%	50.73%	100.00%
State Rank	(16)	(29)	(28)
SEA Staffing (in FTEs)	185.00	195.00	380.00
Percent of total	48.68%	51.32%	100.00%
State Rank	(23)	(31)	(32)

Budget Context

Total State Budget	$14,842,000,000
State Education Budget	$1,640,000,000
Local Funding for Education	$2,972,000,000

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	8.9	$1,430,000	(16)	10.8	20.00	(17)
Chapter 2	11.1	1,777,776	(13)	14.1	26.00	(12)
Other	9.3	1,489,252	(8)	4.9	9.00	(20)
Special Education	20.0	3,203,932	(18)	31.9	59.00	(9)
Child Nutrition	11.8	1,895,315	(15)	17.3	32.00	(13)
Vocational Education	14.4	2,304,057	(12)	11.9	22.00	(18)
Adult Education	1.9	299,787	(16)	2.7	5.00	(19)
AIDS Education	2.9	465,838	(3)	N/A	N/A	N/A
Civil Rights Act	3.4	539,733	(6)	N/A	N/A	N/A
Homeless Education Programs	0.9	151,748	(15)	N/A	N/A	N/A
Total for Core Activities	**84.7**	**$13,557,438**		**93.5**	**173.00**	
Other SEA Activities						
Project Palms	8.1	$1,300,900		N/A	N/A	
Transition Services for Youth	2.5	408,318		N/A	N/A	
Into the Mainstream	1.6	257,000		N/A	N/A	
Mass. Plan for Community Service	1.0	160,000		N/A	N/A	
Commercial Drivers License Initiative	0.8	125,627		N/A	N/A	
Even Start Family Literacy	0.5	75,752		N/A	N/A	
Workplace Literacy	0.3	51,000		N/A	N/A	
Literacy Demonstration Program	0.3	50,000		N/A	N/A	
Byrd Scholarships	0.1	18,850		N/A	N/A	
Emergency Immigrant Education	0.1	10,025		N/A	N/A	
--aggregate total--				6.5	12.00	(note b)
Total for Other Activities	**15.3**	**$2,457,472**		**6.5**	**12.00**	
Total Federal	**100.0**	**$16,014,910**	**(note a)**	**100.0**	**185.00**	

Figure V.23: Michigan

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$725,142,152	$3,496,469,122	$4,221,611,274
Percent of total	17.18%	82.82%	100.00%
State Rank	(7)	(10)	(8)
Funding Retained by SEA	$125,863,304	$38,087,627	$163,950,931
Percent of total	76.77%	23.23%	100.00%
State Rank	(1)	(14)	(2)
SEA Staffing (in FTEs)	1,596.57	588.07	2,184.64
Percent of total	73.08%	26.92%	100.00%
State Rank	(2)	(13)	(2)

Budget Context

Total State Budget	$7,928,169,300
State Education Budget	$3,496,469,122
Local Funding for Education	$6,013,128,186

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	1.9	$2,338,136	(9)	2.5	40.00	(8)
Chapter 2	2.2	2,730,952	(6)	2.8	45.00	(6)
Other	1.2	1,560,015	(7)	1.0	16.70	(12)
Special Education	2.5	3,169,057	(19)	3.6	57.90	(11)
Child Nutrition	2.0	2,450,469	(9)	2.4	38.00	(8)
Vocational Education	1.8	2,267,513	(13)	2.7	42.60	(6)
Adult Education	0.4	524,839	(10)	0.6	9.90	(9)
AIDS Education	0.0	3,675	(42)	0.3	4.00	(4)
Civil Rights Act	0.2	310,787	(14)	0.0	0.00	(32)
Homeless Education Programs	0.2	300,186	(6)	0.1	2.20	(6)
Total for Core Activities	**12.5**	**$15,655,629**		**16.1**	**256.30**	
Other SEA Activities						
Disability Determination	42.0	$52,667,616		34.6	552.24	
Vocational Rehabilitation	28.1	35,232,828		37.4	596.50	
Student Loans	15.3	19,223,719		9.7	155.48	
Job Training Partnership Act	0.5	588,157		0.6	9.86	
Miscellaneous	0.3	339,113		0.8	12.83	
Veterans	0.2	295,880		0.3	4.76	
Special Educ. Personnel Development	0.2	284,681		0.0	0.00	
Handicapped	0.2	264,638		0.0	0.00	
Development Care	0.2	253,078		0.3	5.35	
National Science Foundation	0.1	137,334		0.1	1.25	
National Diffusion Network	0.1	104,654		0.1	2.00	
Deaf and Blind	0.1	90,957		0.0	0.00	
Even Start	0.1	66,621		0.0	0.00	
Adult Education - Certification Fees	0.0	30,375		0.0	0.00	
Dependent Care	0.0	26,467		0.0	0.00	
Highway Safety	0.0	24,832		0.0	0.00	
Medical Assistance Title XIX	0.0	12,710		0.0	0.00	
Handicapped Infants	0.0	9,462		0.0	0.00	
Social Security Trust Fund	0.0	8,418		0.0	0.00	
Byrd Scholarships	0.0	8,045		0.0	0.00	
Film & Media Fees	0.0	3,258		0.0	0.00	
Environmental Protection Agency	0.0	233		0.0	0.00	
Total for Other Activities	**87.5**	**$109,673,076**		**83.9**	**1,340.27**	
Total Federal	**100.0**	**$125,328,705**	**(note a)**	**100.0**	**1,596.57**	

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Figure V.24: Minnesota

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$254,319,214	$2,325,307,091	$2,579,626,305
Percent of total	9.86%	90.14%	100.00%
State Rank	(25)	(15)	(15)
Funding Retained by SEA	$9,576,970	$14,658,000	$24,234,970
Percent of total	39.52%	60.48%	100.00%
State Rank	(28)	(33)	(32)
SEA Staffing (in FTEs)	135.60	287.40	423.00
Percent of total	32.06%	67.94%	100.00%
State Rank	(29)	(27)	(28)

Budget Context

Total State Budget	$7,325,972,000
State Education Budget	$2,325,307,691
Local Funding for Education	$1,841,900,000

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	8.7	$833,678	(27)	9.5	12.88	(27)
Chapter 2	12.4	1,187,594	(19)	13.6	18.43	(20)
Other	5.5	527,367	(27)	5.7	7.75	(22)
Special Education	33.6	3,208,836	(17)	31.2	42.26	(15)
Child Nutrition	22.0	2,103,355	(12)	22.9	31.05	(17)
Vocational Education	3.6	346,217	(40)	1.6	2.21	(42)
Adult Education	3.9	370,694	(14)	4.5	6.10	(15)
AIDS Education	1.9	183,422	(25)	2.6	3.50	(5)
Civil Rights Act	3.3	310,685	(15)	3.3	4.50	(13)
Homeless Education Programs	0.0	0	(0)	0.0	0.00	(0)
Total for Core Activities	**94.9**	**$9,071,848**		**94.9**	**128.68**	
Other SEA Activities						
Veterans Education	3.1	$300,492		2.9	4.00	
School-aged child care	1.0	98,221		1.4	1.92	
Serve America	0.7	64,834		0.7	1.00	
Vocational Rehabilitation	0.2	19,474		0.0	0.00	
Total for Other Activities	**5.1**	**$483,021**		**5.1**	**6.92**	
Total Federal	**100.0**	**$9,554,869**	(note a)	**100.0**	**135.60**	

Figure V.25: Mississippi

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$316,639,066	$959,676,726	$1,276,315,792
Percent of total	24.81%	75.19%	100.00%
State Rank	(17)	(36)	(33)
Funding Retained by SEA	$8,330,486	$35,189,556	$43,520,042
Percent of total	19.14%	80.86%	100.00%
State Rank	(32)	(16)	(22)
SEA Staffing (in FTEs)	174.50	579.50	754.00
Percent of total	23.14%	76.86%	100.00%
State Rank	(24)	(14)	(16)

Budget Context

Total State Budget	$3,360,519,028
State Education Budget	$958,764,491
Local Funding for Education	$541,251,046

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	12.6	$1,073,827	(23)	12.0	21.00	(16)
Chapter 2	9.7	821,881	(26)	13.6	23.75	(13)
Other	3.0	256,124	(41)	3.5	6.17	(25)
Special Education	18.5	1,569,432	(30)	20.1	35.00	(19)
Child Nutrition	16.7	1,420,725	(20)	19.8	34.50	(11)
Vocational Education	6.2	530,638	(30)	9.2	16.00	(23)
Adult Education	0.0	0	(0)	0.0	0.00	(0)
AIDS Education	0.1	10,000	(41)	0.6	1.00	(28)
Civil Rights Act	0.1	10,000	(42)	2.9	5.00	(11)
Homeless Education Programs	0.1	10,000	(41)	1.1	2.00	(7)
Total for Core Activities	**67.1**	**$5,702,627**		**82.8**	**144.42**	
Other SEA Activities						
Job Training Partnership Act	28.2	$2,400,000		8.6	15.00	
Serve America	4.1	350,000		4.9	8.50	
Various-Other	0.3	28,341		2.5	4.33	
Mine Safety Health	0.1	10,000		0.6	1.00	
National Diffusion Network	0.1	10,000		0.7	1.25	
Total for Other Activities	**32.9**	**$2,798,341**		**17.2**	**30.08**	
Total Federal	**100.0**	**$8,500,968**	(note a)	**100.0**	**174.50**	

Figure V.26: Missouri

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$341,101,389	$2,087,335,912	$2,428,437,301
Percent of total	14.05%	85.95%	100.00%
State Rank	(14)	(17)	(16)
Funding Retained by SEA	$33,949,711	$34,152,217	$68,101,928
Percent of total	49.85%	50.15%	100.00%
State Rank	(7)	(17)	(11)
SEA Staffing (in FTEs)	730.35	1,316.65	2,047.00
Percent of total	35.68%	64.32%	100.00%
State Rank	(4)	(4)	(3)

Budget Context

Total State Budget	$7,114,913,637
State Education Budget	$2,087,335,912
Local Funding for Education	$2,245,020,752

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	2.2	$761,016	(30)	1.9	14.14	(25)
Chapter 2	5.1	1,736,517	(14)	3.2	23.08	(14)
Other	2.5	854,815	(15)	1.7	12.14	(16)
Special Education	5.8	2,001,540	(26)	5.0	36.33	(18)
Child Nutrition	2.6	893,018	(29)	1.8	13.00	(32)
Vocational Education	3.8	1,314,986	(19)	3.7	27.00	(13)
Adult Education	0.8	265,927	(19)	0.8	6.00	(16)
AIDS Education	1.0	360,000	(7)	N/A	N/A	N/A
Civil Rights Act	1.1	380,000	(11)	N/A	N/A	N/A
Homeless Education Programs	0.4	140,000	(18)	N/A	N/A	N/A
Total for Core Activities	**25.4**	**$8,707,819**		**18.0**	**131.69**	
Other SEA Activities						
Vocational Rehabilitation	38.0	$13,046,768		45.4	331.88	
Disability Determination	30.6	10,500,000		34.2	250.00	
Job Training Partnership Act	2.4	830,000		N/A	N/A	
Veterans Education	2.0	700,000		N/A	N/A	
Occupation/Employment Council	1.0	330,000		N/A	N/A	
Early Childhood and Development	0.7	230,000		N/A	N/A	
--aggregate total--				2.3	16.78	(note b)
Total for Other Activities	**74.6**	**$25,636,768**		**82.0**	**598.66**	
Total Federal	**100.0**	**$34,344,587**	**(note a)**	**100.0**	**730.35**	

Figure V.27: Montana

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$49,973,750	$319,772,211	$369,745,961
Percent of total	13.52%	86.48%	100.00%
State Rank	(47)	(44)	(43)
Funding Retained by SEA	$4,020,109	$4,580,780	$8,600,889
Percent of total	46.74%	53.26%	100.00%
State Rank	(43)	(44)	(44)
SEA Staffing (in FTEs)	60.00	85.00	145.00
Percent of total	41.38%	58.62%	100.00%
State Rank	(43)	(42)	(42)

Budget Context

Total State Budget	$1,236,825,547
State Education Budget	$341,344,599
Local Funding for Education	$493,684,000

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	10.0	$416,000	(45)	13.4	8.05	(37)
Chapter 2	10.8	446,575	(38)	11.5	6.88	(36)
Other	10.7	442,230	(33)	9.0	5.38	(29)
Special Education	22.8	942,995	(39)	21.9	13.15	(41)
Child Nutrition	10.2	420,500	(42)	11.5	6.92	(44)
Vocational Education	4.6	189,069	(42)	6.3	3.75	(39)
Adult Education	1.5	63,418	(36)	1.7	1.00	(35)
AIDS Education	7.4	305,000	(11)	4.8	2.87	(15)
Civil Rights Act	5.2	213,751	(23)	5.0	3.00	(21)
Homeless Education Programs	1.2	50,000	(28)	1.7	1.00	(15)
Total for Core Activities	**84.3**	**$3,489,538**		**86.7**	**52.00**	
Other SEA Activities						
Law Related Education	3.8	$155,705		2.5	1.50	
Arts/English Curriculum Framework	2.6	108,111		0.8	0.50	
National Diffusion Network	2.5	104,960		2.5	1.50	
Star Schools	1.4	60,000		2.5	1.50	
Veterans Education	1.4	58,772		2.9	1.75	
Job Training Partnership Act	1.4	57,755		2.1	1.25	
Traffic Safety	1.1	44,134		0.0	0.00	
Common Core Data	0.8	34,508		0.0	0.00	
National Center for Education Statistics	0.4	16,750		0.0	0.00	
We the People	0.1	5,600		0.0	0.00	
Geography Bee	0.1	5,000		0.0	0.00	
Total for Other Activities	**15.7**	**$651,295**		**13.3**	**8.00**	
Total Federal	**100.0**	**$4,140,833**	**(note a)**	**100.0**	**60.00**	

Figure V.28: Nebraska

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$117,868,653	$510,423,409	$628,292,062
Percent of total	18.76%	81.24%	100.00%
State Rank	(37)	(40)	(39)
Funding Retained by SEA	$15,101,225	$15,606,616	$30,707,841
Percent of total	49.18%	50.82%	100.00%
State Rank	(19)	(31)	(30)
SEA Staffing (in FTEs)	290.00	323.00	613.00
Percent of total	47.31%	52.69%	100.00%
State Rank	(14)	(23)	(21)

Budget Context

Total State Budget	$2,081,341,000
State Education Budget	$560,119,000
Local Funding for Education	$928,188,645

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	2.9	$437,288	(44)	3.1	9.00	(35)
Chapter 2	2.8	412,277	(41)	1.7	4.95	(45)
Other	5.1	767,936	(16)	1.2	3.60	(38)
Special Education	9.0	1,342,910	(33)	10.8	31.25	(23)
Child Nutrition	4.5	672,536	(35)	2.8	8.15	(40)
Vocational Education	3.9	581,079	(29)	3.4	9.90	(32)
Adult Education	0.7	104,359	(29)	0.8	2.30	(27)
AIDS Education	2.9	428,301	(5)	0.0	0.10	(30)
Civil Rights Act	1.4	201,503	(25)	1.6	4.50	(13)
Homeless Education Programs	0.5	69,493	(24)	0.3	1.00	(15)
Total for Core Activities	**33.6**	**$5,017,682**		**25.8**	**74.75**	
Other SEA Activities						
Vocational Rehabilitation	43.7	$6,522,896		53.6	155.50	
Disability Determination Services	20.0	2,987,013		19.6	56.75	
National Diffusion Network	0.8	124,575		0.3	1.00	
Veterans Education	0.8	118,115		0.0	0.00	
Head Start-Research and Demonstration	0.4	56,461		0.0	0.00	
Child Care and Development	0.4	53,061		0.7	2.00	
Math Sciences Framework	0.2	35,415		0.0	0.00	
Total for Other Activities	**66.4**	**$9,897,536**		**74.2**	**215.25**	
Total Federal	**100.0**	**$14,915,218**	**(note a)**	**100.0**	**290.00**	

Figure V.29: Nevada

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$57,798,445	$405,248,659	$463,047,104
Percent of total	12.48%	87.52%	100.00%
State Rank	(43)	(41)	(41)
Funding Retained by SEA	$2,829,724	$2,662,333	$5,492,057
Percent of total	51.52%	48.48%	100.00%
State Rank	(47)	(48)	(48)
SEA Staffing (in FTEs)	48.25	42.25	90.50
Percent of total	53.31%	46.69%	100.00%
State Rank	(48)	(48)	(49)

Budget Context

Total State Budget	$1,701,282,000
State Education Budget	$404,313,307
Local Funding for Education	$608,286,136

Federally Funded Activities:	Dollars			FTEs		
	Percent of Total	Amount	State Rank	Percent of Total	Number	State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	14.5	$411,481	(47)	16.1	7.75	(41)
Chapter 2	14.8	417,992	(40)	12.4	6.00	(39)
Other	10.9	309,424	(38)	7.8	3.75	(36)
Special Education	15.7	443,557	(48)	14.5	7.00	(47)
Child Nutrition	12.7	360,677	(45)	9.3	4.50	(49)
Vocational Education	15.7	444,531	(35)	27.5	13.25	(26)
Adult Education	1.2	33,439	(41)	4.1	2.00	(28)
AIDS Education	7.3	205,642	(20)	6.2	3.00	(7)
Civil Rights Act	0.0	0	(0)	0.0	0.00	(0)
Homeless Education Programs	0.6	15,787	(40)	0.0	0.00	(31)
Total for Core Activities	**93.4**	**$2,642,530**		**97.9**	**47.25**	
Other SEA Activities						
National Diffusion Network	2.7	$75,528		1.0	0.50	
Job Training Partnership Act	1.7	48,409		1.0	0.50	
National Center for Education Statistics	1.7	48,215		0.0	0.00	
Byrd Scholarships	0.3	8,505		0.0	0.00	
State and Local Immigration Assistance	0.1	3,986		0.0	0.00	
Community Service Grant	0.1	2,549		0.0	0.00	
Total for Other Activities	**6.6**	**$187,192**		**2.1**	**1.00**	
Total Federal	**100.0**	**$2,829,722**	**(note a)**	**100.0**	**48.25**	

Figure V.30: New Hampshire

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$61,099,715	$90,167,705	$151,267,420
Percent of total	40.39%	59.61%	100.00%
State Rank	(42)	(49)	(49)
Funding Retained by SEA	$7,849,365	$5,226,442	$13,075,807
Percent of total	60.03%	39.97%	100.00%
State Rank	(34)	(42)	(40)
SEA Staffing (in FTEs)	197.00	97.00	294.00
Percent of total	67.01%	32.99%	100.00%
State Rank	(20)	(40)	(36)

Budget Context

Total State Budget	$1,553,131,393
State Education Budget	$90,167,705
Local Funding for Education	$918,383,291

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	5.9	$461,001	(39)	5.1	10.00	(30)
Chapter 2	4.5	349,979	(46)	4.6	9.00	(29)
Other	1.9	148,622	(49)	1.5	3.00	(42)
Special Education	8.5	666,551	(45)	7.1	14.00	(40)
Child Nutrition	4.8	377,937	(44)	4.6	9.00	(38)
Vocational Education	5.2	412,426	(37)	5.1	10.00	(30)
Adult Education	2.1	164,937	(25)	2.0	4.00	(22)
AIDS Education	0.4	29,000	(40)	0.0	0.00	(31)
Civil Rights Act	0.0	0	(0)	0.0	0.00	(0)
Homeless Education Programs	0.7	52,000	(27)	0.5	1.00	(15)
Total for Core Activities	**33.9**	**$2,662,453**		**30.5**	**60.00**	
Other SEA Activities						
Vocational Rehabilitation	37.4	$2,940,106		46.7	92.00	
Disability Determination	22.9	1,800,000		15.2	30.00	
Project Network	3.6	280,000		5.6	11.00	
Equal Employment Opportunity	2.3	180,000		2.0	4.00	
Total for Other Activities	**66.1**	**$5,200,106**		**69.5**	**137.00**	
Total Federal	**100.0**	**$7,862,559**	**(note a)**	**100.0**	**197.00**	

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Figure V.31: New Jersey

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$461,786,523	$4,680,574,274	$5,142,360,797
Percent of total	8.98%	91.02%	100.00%
State Rank	(10)	(6)	(6)
Funding Retained by SEA	$28,634,730	$39,254,267	$67,888,997
Percent of total	42.18%	57.82%	100.00%
State Rank	(11)	(12)	(12)
SEA Staffing (in FTEs)	375.00	675.00	1,050.00
Percent of total	35.71%	64.29%	100.00%
State Rank	(10)	(10)	(10)

Budget Context

Total State Budget	$14,625,498,000
State Education Budget	$4,650,357,000
Local Funding for Education	$5,996,483,161

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	11.2	$3,212,154	(6)	11.2	42.00	(7)
Chapter 2	8.0	2,302,276	(7)	9.1	34.00	(10)
Other	4.7	1,331,755	(10)	6.1	23.00	(3)
Special Education	32.9	9,433,672	(3)	28.3	106.00	(2)
Child Nutrition	8.5	2,420,227	(10)	8.5	32.00	(13)
Vocational Education	11.4	3,261,179	(5)	15.2	57.00	(2)
Adult Education	9.3	2,653,918	(1)	4.0	15.00	(3)
AIDS Education	1.7	476,130	(2)	0.8	3.00	(7)
Civil Rights Act	2.0	559,657	(5)	3.2	12.00	(1)
Homeless Education Programs	0.7	205,417	(13)	0.5	2.00	(7)
Total for Core Activities	**90.3**	**$25,856,585**		**86.9**	**326.00**	
Other SEA Activities						
Library Services and Construction	8.2	$2,335,771		11.7	44.00	
Veterans Readjustment Benefit	0.9	269,069		0.5	2.00	
Career Education Research/Development	0.5	147,717		0.8	3.00	
Byrd Scholarships	0.1	25,589		0.0	0.00	
Total for Other Activities	**9.7**	**$2,778,146**		**13.1**	**49.00**	
Total Federal	**100.0**	**$28,634,731**	**(note a)**	**100.0**	**375.00**	

Figure V.32: New Mexico

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$124,594,234	$1,022,931,600	$1,147,525,834
Percent of total	10.86%	89.14%	100.00%
State Rank	(36)	(34)	(35)
Funding Retained by SEA	$3,889,162	$6,644,500	$10,533,662
Percent of total	36.92%	63.08%	100.00%
State Rank	(44)	(41)	(42)
SEA Staffing (in FTEs)	68.00	149.00	217.00
Percent of total	31.34%	68.66%	100.00%
State Rank	(39)	(35)	(40)

Budget Context

Total State Budget	$2,045,863,200
State Education Budget	$1,022,931,600
Local Funding for Education	$18,340,698

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	10.6	$412,563	(46)	11.8	8.00	(38)
Chapter 2	15.6	606,444	(33)	20.6	14.00	(23)
Other	15.6	606,155	(22)	5.9	4.00	(32)
Special Education	20.0	776,468	(43)	19.1	13.00	(42)
Child Nutrition	11.9	460,868	(40)	13.2	9.00	(38)
Vocational Education	13.6	529,768	(31)	22.1	15.00	(24)
Adult Education	1.3	50,000	(38)	1.5	1.00	(35)
AIDS Education	3.4	131,099	(35)	2.9	2.00	(21)
Civil Rights Act	0.0	0	(0)	0.0	0.00	(0)
Homeless Education Programs	4.6	180,050	(14)	1.5	1.00	(15)
Total for Core Activities	**96.5**	**$3,753,415**		**98.5**	**67.00**	
Other SEA Activities						
EHA-Part D	3.5	$135,747		1.5	1.00	
Total for Other Activities	**3.5**	**$135,747**		**1.5**	**1.00**	
Total Federal	**100.0**	**$3,889,162**		**100.0**	**68.00**	

Figure V.33: New York

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$1,504,757,000	$9,990,788,000	$11,495,545,000
Percent of total	13.09%	86.91%	100.00%
State Rank	(2)	(2)	(2)
Funding Retained by SEA	$111,645,000	$133,783,000	$245,428,000
Percent of total	45.49%	54.51%	100.00%
State Rank	(2)	(2)	(1)
SEA Staffing (in FTEs)	1,611.00	1,998.00	3,609.00
Percent of total	44.64%	55.36%	100.00%
State Rank	(1)	(1)	(1)

Budget Context

Total State Budget	$38,487,000,000
State Education Budget	$9,824,335,000
Local Funding for Education	$12,533,000,000

Federally Funded Activities:

	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	6.0	$6,720,000	(2)	4.5	72.70	(2)
Chapter 2	4.8	5,360,000	(2)	3.7	60.30	(3)
Other	2.5	2,817,000	(2)	1.6	25.50	(2)
Special Education	17.2	19,206,000	(1)	14.4	231.70	(1)
Child Nutrition	3.2	3,527,000	(4)	2.9	46.60	(5)
Vocational Education	6.8	7,581,000	(2)	5.9	95.10	(1)
Adult Education	1.6	1,837,000	(2)	1.2	19.40	(1)
AIDS Education	0.3	281,000	(12)	0.3	5.00	(1)
Civil Rights Act	0.0	0	(0)	0.0	0.00	(0)
Homeless Education Programs	0.5	537,000	(3)	0.7	11.00	(1)
Total for Core Activities	**42.9**	**$47,866,000**		**35.2**	**567.30**	
Other SEA Activities						
Vocational Rehabilitation	50.4	$56,237,000		57.0	917.80	
Library Services and Construction	3.1	3,422,000		4.4	70.90	
Veterans Education	0.9	1,058,000		1.1	18.00	
Drug Free Schools	0.8	925,000		1.1	18.00	
National Endowment for the Humanities	0.7	781,000		0.4	6.00	
National Science Foundation	0.5	603,000		0.2	3.00	
Higher Education Act	0.3	367,000		0.3	5.00	
Substance Abuse	0.2	220,000		0.2	4.00	
Emergency Immigrant Education	0.1	85,000		0.1	1.00	
Total for Other Activities	**57.1**	**$63,698,000**		**64.8**	**1,043.70**	
Total Federal	**100.0**	**$111,564,000**	(note a)	**100.0**	**1,611.00**	

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Figure V.34: North Carolina

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$528,378,652	$3,586,233,430	$4,114,612,082
Percent of total	12.84%	87.16%	100.00%
State Rank	(9)	(9)	(11)
Funding Retained by SEA	$30,630,097	$35,308,491	$65,938,588
Percent of total	46.45%	53.55%	100.00%
State Rank	(9)	(15)	(14)
SEA Staffing (in FTEs)	190.87	652.13	843.00
Percent of total	22.64%	77.36%	100.00%
State Rank	(21)	(12)	(15)

Budget Context

Total State Budget	$7,879,046,057
State Education Budget	$3,399,653,728
Local Funding for Education	$841,915,679

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	10.6	$1,488,057	(14)	14.9	28.45	(12)
Chapter 2	16.0	2,252,427	(8)	7.3	14.00	(23)
Other	13.7	1,918,861	(5)	7.5	14.25	(14)
Special Education	19.0	2,670,352	(20)	15.2	29.00	(26)
Child Nutrition	14.4	2,026,098	(13)	16.8	32.00	(13)
Vocational Education	21.7	3,044,973	(6)	13.9	26.50	(15)
Adult Education	0.0	0	(0)	0.0	0.00	(0)
AIDS Education	1.6	221,783	(16)	N/A	N/A	N/A
Civil Rights Act	1.0	144,040	(33)	N/A	N/A	N/A
Homeless Education Programs	1.6	223,105	(10)	N/A	N/A	N/A
Total for Core Activities	**99.6**	**$13,989,696**		**75.5**	**144.20**	
Other SEA Activities						
Abuse Challenge	0.4	$56,437		N/A	N/A	
Indirect Cost	0.0	---		20.6	39.27	
--aggregate total--				3.9	7.40	(note b)
Total for Other Activities	**0.4**	**$56,437**		**24.5**	**46.67**	
Total Federal	**100.0**	**$14,046,133**	(note a)	**100.0**	**190.87**	

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Figure V.35: North Dakota

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$50,464,849	$240,985,024	$291,449,873
Percent of total	17.32%	82.68%	100.00%
State Rank	(46)	(45)	(45)
Funding Retained by SEA	$3,655,428	$2,496,093	$6,151,521
Percent of total	59.42%	40.58%	100.00%
State Rank	(45)	(49)	(47)
SEA Staffing (in FTEs)	57.25	40.75	98.00
Percent of total	58.42%	41.58%	100.00%
State Rank	(44)	(49)	(48)

Budget Context

Total State Budget	$1,556,858,997
State Education Budget	$240,635,627
Local Funding for Education	$203,447,040

Federally Funded Activities:

	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	15.0	$546,667	(34)	16.0	9.15	(33)
Chapter 2	12.7	463,403	(37)	12.2	7.00	(35)
Other	5.9	216,531	(43)	6.1	3.50	(40)
Special Education	23.7	867,205	(41)	27.7	15.85	(39)
Child Nutrition	14.3	521,064	(38)	19.2	11.00	(36)
Vocational Education	0.0	0	(0)	0.0	0.00	(0)
Adult Education	1.0	37,729	(40)	1.3	0.75	(40)
AIDS Education	9.6	350,474	(8)	3.5	2.00	(21)
Civil Rights Act	4.6	166,489	(29)	5.0	2.85	(24)
Homeless Education Programs	0.5	17,842	(39)	0.3	0.15	(30)
Total for Core Activities	**87.2**	**$3,187,404**		**91.3**	**52.25**	
Other SEA Activities						
HHS EHA Part H	6.8	$248,230		6.2	3.55	
Jacob Javits Gifted & Talented	2.5	90,933		0.0	0.00	
National Diffusion Network	2.0	73,515		1.8	1.05	
Job Training Partnership Act	0.8	29,954		0.7	0.40	
National Center for Education Statistics	0.5	17,687		0.0	0.00	
HHS-Latchkey program	0.1	5,469		0.0	0.00	
Northern Plains Writing Project	0.1	1,849		0.0	0.00	
Emergency Immigrant Education	0.0	386		0.0	0.00	
Total for Other Activities	**12.8**	**$468,023**		**8.7**	**5.00**	
Total Federal	**100.0**	**$3,655,427**	**(note a)**	**100.0**	**57.25**	

Figure V.36: Ohio

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$649,872,474	$4,110,000,000	$4,759,872,474
Percent of total	13.65%	86.35%	100.00%
State Rank	(8)	(7)	(7)
Funding Retained by SEA	$16,059,393	$18,138,740	$34,198,133
Percent of total	46.96%	53.04%	100.00%
State Rank	(17)	(28)	(27)
SEA Staffing (in FTEs)	262.00	269.00	531.00
Percent of total	49.34%	50.66%	100.00%
State Rank	(16)	(29)	(24)

Budget Context

Total State Budget	$13,600,176,349
State Education Budget	$4,229,536,746
Local Funding for Education	$5,445,000,000

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	13.6	$2,181,192	(10)	17.2	45.00	(6)
Chapter 2	3.4	543,955	(34)	21.8	57.00	(4)
Other	6.2	1,002,809	(12)	6.9	18.00	(8)
Special Education	30.0	4,823,234	(9)	20.6	54.00	(12)
Child Nutrition	16.3	2,612,673	(8)	10.3	27.00	(19)
Vocational Education	14.4	2,304,581	(11)	11.8	31.00	(11)
Adult Education	3.3	531,066	(9)	3.8	10.00	(7)
AIDS Education	1.4	220,963	(17)	N/A	N/A	N/A
Civil Rights Act	2.4	382,727	(10)	N/A	N/A	N/A
Homeless Education Programs	0.9	137,467	(19)	N/A	N/A	N/A
Total for Core Activities	**91.8**	**$14,740,667**		**92.4**	**242.00**	
Other SEA Activities						
Child Care Licensure	5.7	$923,000		N/A	N/A	
National Science Foundation	1.2	199,394		N/A	N/A	
JOBS	0.5	85,000		N/A	N/A	
Veterans Education Assistance	0.4	64,673		N/A	N/A	
Serve America	0.2	32,907		N/A	N/A	
Dependent Care Planning/Development	0.1	13,752		N/A	N/A	
--aggregate total--				7.6	20.00	(note b)
Total for Other Activities	**8.2**	**$1,318,726**		**7.6**	**20.00**	
Total Federal	**100.0**	**$16,059,393**		**100.0**	**262.00**	

Figure V.37: Oklahoma

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$207,059,497	$1,295,272,072	$1,502,331,569
Percent of total	13.78%	86.22%	100.00%
State Rank	(28)	(29)	(29)
Funding Retained by SEA	$8,593,810	$23,830,565	$32,424,375
Percent of total	26.50%	73.50%	100.00%
State Rank	(30)	(22)	(29)
SEA Staffing (in FTEs)	99.50	401.30	500.80
Percent of total	19.87%	80.13%	100.00%
State Rank	(37)	(19)	(25)

Budget Context

Total State Budget	$3,578,534,157
State Education Budget	$1,392,490,508
Local Funding for Education	$799,897,658

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	7.9	$682,149	(31)	9.9	9.90	(31)
Chapter 2	7.8	670,231	(30)	11.4	11.30	(26)
Other	8.1	696,068	(19)	9.9	9.90	(19)
Special Education	50.1	4,317,704	(10)	31.4	31.20	(24)
Child Nutrition	13.9	1,194,085	(24)	23.4	23.30	(21)
Vocational Education	0.0	0	(0)	0.0	0.00	(0)
Adult Education	3.7	319,885	(15)	4.2	4.20	(21)
AIDS Education	1.6	137,676	(34)	2.0	2.00	(21)
Civil Rights Act	3.5	304,992	(17)	5.3	5.30	(10)
Homeless Education Programs	0.3	24,233	(38)	0.7	0.70	(24)
Total for Core Activities	**96.9**	**$8,347,023**		**98.3**	**97.80**	
Other SEA Activities						
Johnson O'Malley Indian Education	2.5	$218,391		0.7	0.70	
Leadership in Educational Administration	0.5	43,242		1.0	1.00	
Adult Education - English Literacy	0.0	1,833		0.0	0.00	
Total for Other Activities	**3.1**	**$263,466**		**1.7**	**1.70**	
Total Federal	**100.0**	**$8,610,489**	**(note a)**	**100.0**	**99.50**	

Figure V.38: Oregon

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$160,695,435	$1,052,810,559	$1,213,505,994
Percent of total	13.24%	86.76%	100.00%
State Rank	(33)	(33)	(34)
Funding Retained by SEA	$15,651,788	$45,356,853	$61,008,641
Percent of total	25.66%	74.34%	100.00%
State Rank	(18)	(9)	(16)
SEA Staffing (in FTEs)	60.16	359.99	420.15
Percent of total	14.32%	85.68%	100.00%
State Rank	(42)	(21)	(29)

Budget Context

Total State Budget	$7,323,315,178
State Education Budget	$1,052,426,541
Local Funding for Education	$1,645,440,000

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	40.0	$6,417,702	(3)	15.7	9.45	(32)
Chapter 2	6.1	974,951	(23)	10.9	6.55	(37)
Other	3.3	527,885	(26)	2.9	1.77	(48)
Special Education	38.2	6,131,693	(5)	30.2	18.18	(36)
Child Nutrition	5.7	909,295	(28)	21.6	13.00	(32)
Vocational Education	3.2	520,574	(32)	9.6	5.75	(37)
Adult Education	0.0	0	(0)	0.0	0.00	(0)
AIDS Education	0.9	144,491	(33)	2.9	1.75	(25)
Civil Rights Act	1.0	159,990	(30)	1.7	1.00	(28)
Homeless Education Programs	0.2	35,023	(37)	0.3	0.20	(29)
Total for Core Activities	**98.7**	**$15,821,604**		**95.8**	**57.65**	
Other SEA Activities						
Veterans Administration Contract	1.0	$152,600		2.5	1.51	
Head Start-Research and Demonstration	0.4	56,632		1.7	1.00	
Dropout Statistics	0.0	4,970		0.0	0.00	
Total for Other Activities	**1.3**	**$214,202**		**4.2**	**2.51**	
Total Federal	**100.0**	**$16,035,806**	**(note a)**	**100.0**	**60.16**	

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Figure V.39: Pennsylvania

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$781,636,000	$5,217,729,000	$5,999,365,000
Percent of total	13.03%	86.97%	100.00%
State Rank	(6)	(4)	(4)
Funding Retained by SEA	$30,698,000	$53,233,000	$83,931,000
Percent of total	36.58%	63.42%	100.00%
State Rank	(8)	(7)	(10)
SEA Staffing (in FTEs)	300.00	897.00	1,197.00
Percent of total	25.06%	74.94%	100.00%
State Rank	(12)	(5)	(8)

Budget Context

Total State Budget	$13,935,523,000
State Education Budget	$5,124,413,000
Local Funding for Education	$6,170,000,000

Federally Funded Activities:	Dollars			FTEs		
	Percent of Total	Amount	State Rank	Percent of Total	Number	State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	9.9	$2,953,000	(8)	11.0	33.00	(11)
Chapter 2	12.4	3,705,000	(3)	14.7	44.00	(7)
Other	4.5	1,353,000	(9)	5.7	17.00	(10)
Special Education	13.8	4,120,000	(14)	19.7	59.00	(9)
Child Nutrition	7.8	2,315,000	(11)	10.7	32.00	(13)
Vocational Education	9.3	2,761,000	(7)	7.3	22.00	(18)
Adult Education	2.7	814,000	(5)	5.3	16.00	(2)
AIDS Education	0.4	125,000	(36)	1.0	3.00	(7)
Civil Rights Act	1.9	573,000	(4)	3.3	10.00	(3)
Homeless Education Programs	3.4	1,027,000	(1)	0.3	1.00	(15)
Total for Core Activities	**66.3**	**$19,746,000**		**79.0**	**237.00**	
Other SEA Activities						
Child Development Block Grant	18.7	$5,575,000		1.0	3.00	
Library Services Construction Act	4.2	1,266,000		5.3	16.00	
Criminal Offender/Vocational Education	3.6	1,074,000		5.0	15.00	
Job Training Partnership Act	3.2	940,000		3.7	11.00	
Veterans Education	2.1	615,000		4.3	13.00	
Highway Safety	1.5	461,000		1.3	4.00	
Head Start	0.4	119,000		0.3	1.00	
Total for Other Activities	**33.7**	**$10,050,000**		**21.0**	**63.00**	
Total Federal	**100.0**	**$29,796,000**	(note a)	**100.0**	**300.00**	

Figure V.40: Rhode Island

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$50,811,124	$400,582,080	$451,393,204
Percent of total	11.26%	88.74%	100.00%
State Rank	(45)	(42)	(42)
Funding Retained by SEA	$5,081,112	$9,358,269	$14,439,381
Percent of total	35.19%	64.81%	100.00%
State Rank	(41)	(38)	(39)
SEA Staffing (in FTEs)	67.85	92.60	160.45
Percent of total	42.29%	57.71%	100.00%
State Rank	(40)	(41)	(41)

Budget Context

Total State Budget	$1,465,400,000
State Education Budget	$399,600,000
Local Funding for Education	$518,367,952

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	8.8	$482,500	(38)	9.8	6.65	(45)
Chapter 2	8.1	446,575	(38)	8.6	5.82	(43)
Other	9.9	542,561	(24)	5.3	3.60	(38)
Special Education	18.4	1,012,797	(37)	25.3	17.15	(38)
Child Nutrition (note c)	7.7	426.593	(41)	9.1	6.16	(45)
Vocational Education	12.9	709,430	(25)	15.0	10.20	(29)
Adult Education	1.8	100,000	(30)	2.1	1.44	(34)
AIDS Education	5.6	310,936	(10)	4.4	3.00	(7)
Civil Rights Act	4.8	265,510	(19)	6.6	4.50	(13)
Homeless Education Programs	0.9	50,000	(28)	0.8	0.54	(26)
Total for Core Activities	**78.9**	**$4,346,902**		**87.0**	**59.06**	
Other SEA Activities						
National Science Foundation	19.6	$1,079,349		11.8	8.00	
National Diffusion Network	1.5	81,454		1.2	0.79	
Total for Other Activities	**21.1**	**$1,160,803**		**13.0**	**8.79**	
Total Federal	**100.0**	**$5,507,705**	**(note a)**	**100.0**	**67.85**	

Figure V.41: South Carolina

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$277,960,968	$1,501,633,011	$1,779,593,979
Percent of total	15.62%	84.38%	100.00%
State Rank	(22)	(23)	(24)
Funding Retained by SEA	$9,544,796	$77,978,654	$87,523,450
Percent of total	10.91%	89.09%	100.00%
State Rank	(29)	(5)	(8)
SEA Staffing (in FTEs)	109.83	840.80	950.63
Percent of total	11.55%	88.45%	100.00%
State Rank	(35)	(7)	(13)

Budget Context

Total State Budget	$4,043,532,003
State Education Budget	$1,501,633,011
Local Funding for Education	$1,137,928,494

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	9.1	$869,216	(26)	10.7	11.75	(29)
Chapter 2	13.1	1,254,741	(18)	6.0	6.55	(37)
Other	6.6	632,089	(21)	4.2	4.63	(31)
Special Education	20.8	1,984,927	(27)	17.3	18.95	(34)
Child Nutrition	10.8	1,028,034	(25)	12.7	14.00	(28)
Vocational Education	25.0	2,389,324	(9)	32.9	36.18	(8)
Adult Education	6.8	647,496	(7)	8.6	9.42	(10)
AIDS Education	0.0	0	(0)	0.0	0.00	(0)
Civil Rights Act	1.8	175,192	(27)	1.8	2.00	(25)
Homeless Education Programs	1.6	148,998	(17)	1.8	2.00	(7)
Total for Core Activities	**95.7**	**$9,130,017**		**96.0**	**105.48**	
Other SEA Activities						
Byrd Scholarships	1.5	$140,725		0.0	0.00	
National Diffusion Network	1.4	137,354		1.0	1.10	
Serve America	1.2	114,000		0.0	0.00	
Even Start	0.2	22,700		0.0	0.00	
Single Audit Pool	0.0	---		3.0	3.25	
Total for Other Activities	**4.3**	**$414,779**		**4.0**	**4.35**	
Total Federal	**100.0**	**$9,544,796**		**100.0**	**109.83**	

Figure V.42: South Dakota

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$65,327,154	$166,867,256	$232,194,410
Percent of total	28.13%	71.87%	100.00%
State Rank	(40)	(47)	(47)
Funding Retained by SEA	$5,655,159	$3,430,488	$9,085,647
Percent of total	62.24%	37.76%	100.00%
State Rank	(40)	(46)	(43)
SEA Staffing (in FTEs)	48.30	59.60	107.90
Percent of total	44.76%	55.24%	100.00%
State Rank	(47)	(46)	(46)

Budget Context

Total State Budget	$780,040,311
State Education Budget	$166,867,257
Local Funding for Education	$347,761,383

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	8.8	$459,146	(40)	15.6	7.55	(42)
Chapter 2	7.7	403,610	(42)	8.3	4.00	(46)
Other	3.7	195,848	(46)	4.7	2.25	(46)
Special Education	21.6	1,127,593	(36)	22.8	11.00	(43)
Child Nutrition	16.5	861,967	(31)	16.6	8.00	(41)
Vocational Education	8.3	433,916	(36)	16.0	7.75	(36)
Adult Education	1.3	68,144	(35)	3.1	1.50	(32)
AIDS Education	5.3	274,760	(14)	N/A	N/A	N/A
Civil Rights Act	2.2	115,313	(37)	N/A	N/A	N/A
Homeless Education Programs	0.9	47,917	(30)	N/A	N/A	N/A
Total for Core Activities	**76.4**	**$3,988,214**		**87.1**	**42.05**	
Other SEA Activities						
National Science Foundation	20.1	$1,050,625		N/A	N/A	
National Diffusion Network	1.9	98,514		N/A	N/A	
Head Start	1.5	76,794		N/A	N/A	
Even Start	0.1	7,424		N/A	N/A	
Horizon - Department of Labor	0.0	1,791		N/A	N/A	
--aggregate total--				12.9	6.25	(note b)
Total for Other Activities	**23.6**	**$1,235,148**		**12.9**	**6.25**	
Total Federal	**100.0**	**$5,223,362**	**(note a)**	**100.0**	**48.30**	

Figure V.43: Tennessee

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$329,333,043	$1,570,724,879	$1,900,057,922
Percent of total	17.33%	82.67%	100.00%
State Rank	(15)	(22)	(23)
Funding Retained by SEA	$10,680,600	$26,253,000	$36,933,600
Percent of total	28.92%	71.08%	100.00%
State Rank	(24)	(21)	(25)
SEA Staffing (in FTEs)	101.00	356.00	457.00
Percent of total	22.10%	77.90%	100.00%
State Rank	(36)	(22)	(26)

Budget Context

Total State Budget	$4,613,615,000
State Education Budget	$1,552,952,000
Local Funding for Education	$329,333,043

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	17.9	$1,911,159	(11)	38.6	39.00	(9)
Chapter 2	0.6	61,641	(49)	3.0	3.00	(48)
Other	4.8	516,400	(28)	4.0	4.00	(32)
Special Education	38.8	4,144,200	(13)	17.8	18.00	(37)
Child Nutrition	7.4	793,000	(33)	18.8	19.00	(25)
Vocational Education	23.7	2,535,700	(8)	9.9	10.00	(30)
Adult Education	2.7	293,600	(17)	6.9	7.00	(13)
AIDS Education	2.0	216,900	(19)	N/A	N/A	N/A
Civil Rights Act	0.5	52,000	(40)	N/A	N/A	N/A
Homeless Education Programs	0.0	0	(0)	0.0	0.00	(0)
Total for Core Activities	**98.5**	**$10,524,600**		**99.0**	**100.00**	
Other SEA Activities						
Vocational Education Advisory Council	1.5	$156,000		1.0	1.00	
Total for Other Activities	**1.5**	**$156,000**		**1.0**	**1.00**	
Total Federal	**100.0**	**$10,680,600**		**100.0**	**101.00**	

Figure V.44: Texas

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$1,281,361,022	$7,597,095,989	$8,878,457,011
Percent of total	14.43%	85.57%	100.00%
State Rank	(3)	(3)	(3)
Funding Retained by SEA	$20,322,620	$41,238,427	$61,561,047
Percent of total	33.01%	66.99%	100.00%
State Rank	(14)	(11)	(15)
SEA Staffing (in FTEs)	402.73	654.27	1,057.00
Percent of total	38.10%	61.90%	100.00%
State Rank	(9)	(11)	(9)

Budget Context

Total State Budget	$23,536,014,351
State Education Budget	$7,597,095,989
Local Funding for Education	$8,152,000,000

Federally Funded Activities:	Dollars			FTEs		
	Percent of Total	Amount	State Rank	Percent of Total	Number	State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	16.2	$3,332,425	(5)	17.1	69.00	(3)
Chapter 2	10.8	2,207,525	(9)	9.9	39.70	(8)
Other	4.8	977,742	(13)	7.2	29.10	(1)
Special Education	27.9	5,731,153	(7)	24.3	97.90	(3)
Child Nutrition	9.2	1,896,537	(14)	10.2	41.20	(6)
Vocational Education	11.3	2,323,451	(10)	12.3	49.70	(4)
Adult Education	3.8	778,442	(6)	2.9	11.50	(6)
AIDS Education	1.8	366,200	(6)	1.2	4.92	(3)
Civil Rights Act	2.1	433,702	(9)	2.0	8.19	(5)
Homeless Education Programs	1.3	274,005	(9)	1.7	7.03	(2)
Total for Core Activities	**89.3**	**$18,321,182**		**89.0**	**358.24**	
Other SEA Activities						
Veterans Educational Assistance	3.6	$734,977		4.5	18.25	
State Grants-Strengthening Teacher Skill	2.6	542,801		2.3	9.24	
National Science Foundation	1.2	251,560		0.9	3.51	
Job Training Partnership Act	1.2	239,387		1.3	5.27	
Jacob Javits Gifted & Talented	0.4	77,176		0.3	1.17	
National and Community Service Act	0.4	76,743		0.6	2.34	
Legal Impact Assistance	0.3	60,513		0.3	1.18	
National Cooperative Statistics System	0.3	58,511		0.3	1.17	
Challenge Grant/Vocational Rehabilitation	0.2	37,835		0.1	0.60	
Emergency Immigrant Education	0.2	32,970		0.1	0.60	
Environmental Science Project	0.2	32,395		0.0	0.00	
JOBS	0.1	30,748		0.2	0.93	
Driver Education Enhancement	0.1	11,315		0.1	0.23	
Alternative Fuels Curriculum	0.0	4,725		0.0	0.00	
Student Records	0.0	1,770		0.0	0.00	
Adult Education - English Literature	0.0	464		0.0	0.00	
School Health	0.0	146		0.0	0.00	
Total for Other Activities	**10.7**	**$2,194,036**		**11.0**	**44.49**	
Total Federal	**100.0**	**$20,515,218**	**(note a)**	**100.0**	**402.73**	

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Figure V.45: Utah

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$153,732,000	$980,513,000	$1,134,245,000
Percent of total	13.55%	86.45%	100.00%
State Rank	(34)	(35)	(36)
Funding Retained by SEA	$28,657,400	$19,671,000	$48,328,400
Percent of total	59.30%	40.70%	100.00%
State Rank	(10)	(26)	(19)
SEA Staffing (in FTEs)	266.90	302.10	569.00
Percent of total	46.91%	53.09%	100.00%
State Rank	(15)	(25)	(23)

Budget Context

Total State Budget	$2,602,628,000
State Education Budget	$980,513,000
Local Funding for Education	$277,512,200

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	1.5	$442,500	(41)	2.3	6.20	(47)
Chapter 2	3.0	865,300	(24)	2.8	7.48	(34)
Other	1.1	320,700	(36)	1.1	2.90	(45)
Special Education	8.5	2,434,400	(22)	8.1	21.70	(32)
Child Nutrition	3.2	930,500	(27)	5.1	13.55	(31)
Vocational Education	1.7	488,800	(33)	2.0	5.39	(38)
Adult Education	0.7	213,500	(22)	1.0	2.60	(26)
AIDS Education	1.1	317,100	(9)	0.9	2.50	(17)
Civil Rights Act	0.0	0	(0)	0.0	0.00	(0)
Homeless Education Programs	0.3	79,600	(23)	0.0	0.00	(31)
Total for Core Activities	**21.3**	**$6,092,400**		**23.3**	**62.32**	
Other SEA Activities						
Vocational Rehabilitation	58.3	$16,704,500		57.1	152.53	
Disability Determination Services	11.8	3,373,000		18.9	50.55	
Social Security Trust Funds	2.1	614,000		0.0	0.00	
Supported Employment	1.1	301,000		0.0	0.00	
Independent Living	0.9	263,000		0.0	0.00	
Independent Living - Rural	0.8	223,000		0.0	0.00	
Independent Living - Blind	0.7	204,000		0.0	0.00	
Independent Living - Part A	0.7	202,000		0.0	0.00	
Teacher Training for the Disabled	0.4	126,000		0.0	0.00	
Demonstration Project - Migrant Workers	0.4	112,700		0.0	0.00	
Serve America	0.4	101,000		0.0	0.00	
National Diffusion Network	0.3	92,500		0.6	1.50	
Independent Living - Deaf	0.2	64,000		0.0	0.00	
Training Grant	0.2	53,300		0.0	0.00	
Dual Sensory Impairment	0.2	50,000		0.0	0.00	
Interwest Employment Grant Project	0.2	44,000		0.0	0.00	
Innovative Projects	0.1	32,000		0.0	0.00	
Byrd Scholarship	0.0	14,000		0.0	0.00	
Total for Other Activities	**78.7**	**$22,574,000**		**76.7**	**204.58**	
Total Federal	**100.0**	**$28,666,400**	**(note a)**	**100.0**	**266.90**	

Figure V.46: Vermont

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$44,820,007	$201,429,968	$246,249,975
Percent of total	18.20%	81.80%	100.00%
State Rank	(48)	(46)	(46)
Funding Retained by SEA	$2,709,386	$4,675,489	$7,384,875
Percent of total	36.69%	63.31%	100.00%
State Rank	(48)	(43)	(46)
SEA Staffing (in FTEs)	66.00	78.00	144.00
Percent of total	45.83%	54.17%	100.00%
State Rank	(41)	(44)	(43)

Budget Context

Total State Budget	$860,700,000
State Education Budget	$201,429,968
Local Funding for Education	$413,323,570

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	12.9	$356,743	(48)	12.1	8.00	(38)
Chapter 2	13.0	359,581	(45)	12.1	8.00	(30)
Other	6.0	164,525	(48)	4.5	3.00	(42)
Special Education	20.6	568,209	(46)	16.7	11.00	(43)
Child Nutrition	10.4	287,993	(49)	7.6	5.00	(48)
Vocational Education	17.7	488,752	(34)	36.4	24.00	(16)
Adult Education	5.5	152,181	(27)	3.0	2.00	(28)
AIDS Education	6.9	191,643	(23)	4.5	3.00	(7)
Civil Rights Act	0.5	15,111	(41)	0.0	0.00	(32)
Homeless Education Programs	3.2	87,650	(21)	1.5	1.00	(15)
Total for Core Activities	**96.7**	**$2,672,388**		**98.5**	**65.00**	
Other SEA Activities						
Veterans	2.0	$53,964		1.5	1.00	
Serve America	0.7	18,279		0.0	0.00	
Community Development	0.4	10,535		0.0	0.00	
Drug Free Schools	0.2	6,675		0.0	0.00	
National Institute of Education	0.1	2,695		0.0	0.00	
Chapter I	0.0	125		0.0	0.00	
Chapter II	0.0	104		0.0	0.00	
Child Nutrition Summer	0.0	78		0.0	0.00	
Youth Conservation Corps	0.0	15		0.0	0.00	
Total for Other Activities	**3.3**	**$92,470**		**1.5**	**1.00**	
Total Federal	**100.0**	**$2,764,858**	**(note a)**	**100.0**	**66.00**	

Figure V.47: Virginia

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$282,606,023	$2,384,145,197	$2,666,751,220
Percent of total	10.60%	89.40%	100.00%
State Rank	(21)	(14)	(14)
Funding Retained by SEA	$14,865,123	$19,405,793	$34,270,916
Percent of total	43.38%	56.62%	100.00%
State Rank	(21)	(27)	(26)
SEA Staffing (in FTEs)	114.50	269.50	384.00
Percent of total	29.82%	70.18%	100.00%
State Rank	(33)	(28)	(30)

Budget Context

Total State Budget	$14,499,772,787
State Education Budget	$2,384,145,197
Local Funding for Education	$2,585,676,458

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	9.5	$1,090,523	(22)	11.4	13.00	(26)
Chapter 2	17.5	2,003,629	(11)	16.6	19.00	(17)
Other	3.3	378,817	(35)	0.9	1.00	(49)
Special Education	33.8	3,862,899	(16)	31.9	36.50	(16)
Child Nutrition	5.5	632,000	(36)	10.0	11.50	(35)
Vocational Education	8.9	1,019,846	(22)	11.4	13.00	(27)
Adult Education	4.4	500,000	(11)	4.8	5.50	(17)
AIDS Education	1.5	174,000	(26)	0.9	1.00	(28)
Civil Rights Act	1.5	168,061	(28)	0.9	1.00	(28)
Homeless Education Programs	0.0	0	(0)	0.0	0.00	(0)
Total for Core Activities	**86.0**	**$9,829,775**		**88.6**	**101.50**	
Other SEA Activities						
Employment Services	6.9	$789,000		4.4	5.00	
Drug Free Schools	3.8	439,435		2.6	3.00	
Veterans	2.1	241,000		2.6	3.00	
National Science Foundation	1.2	135,456		1.7	2.00	
Total for Other Activities	**14.0**	**$1,604,891**		**11.4**	**13.00**	
Total Federal	**100.0**	**$11,434,666**	**(note a)**	**100.0**	**114.50**	

Figure V.48: Washington

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$277,220,526	$3,859,408,575	$4,136,629,101
Percent of total	6.70%	93.30%	100.00%
State Rank	(23)	(8)	(10)
Funding Retained by SEA	$6,984,843	$12,629,011	$19,613,854
Percent of total	35.61%	64.39%	100.00%
State Rank	(38)	(35)	(37)
SEA Staffing (in FTEs)	89.80	165.20	255.00
Percent of total	35.22%	64.78%	100.00%
State Rank	(38)	(34)	(37)

Budget Context

Total State Budget	$12,195,483,000
State Education Budget	$3,859,408,575
Local Funding for Education	$1,169,870,381

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	17.8	$1,243,188	(19)	17.3	15.50	(24)
Chapter 2	9.1	634,842	(31)	8.4	7.50	(32)
Other	9.6	669,576	(20)	7.8	7.00	(23)
Special Education	24.1	1,686,557	(29)	23.9	21.50	(33)
Child Nutrition	19.9	1,392,326	(21)	23.5	21.10	(23)
Vocational Education	9.8	687,123	(27)	10.9	9.80	(33)
Adult Education	0.0	0	(0)	0.0	0.00	(0)
AIDS Education	4.0	277,233	(13)	2.6	2.30	(18)
Civil Rights Act	3.6	252,000	(20)	3.6	3.20	(20)
Homeless Education Programs	0.0	0	(0)	0.0	0.00	(0)
Total for Core Activities	**98.0**	**$6,842,845**		**97.9**	**87.90**	
Other SEA Activities						
Johnson O'Malley Indian Education	1.0	$70,000		0.9	0.80	
Star Schools	0.9	60,000		1.1	1.00	
Serve America	0.2	12,000		0.1	0.10	
Total for Other Activities	**2.0**	**$142,000**		**2.1**	**1.90**	
Total Federal	**100.0**	**$6,984,845**	**(note a)**	**100.0**	**89.80**	

Figure V.49: West Virginia

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$189,625,374	$1,207,232,107	$1,396,857,481
Percent of total	13.58%	86.42%	100.00%
State Rank	(29)	(30)	(30)
Funding Retained by SEA	$7,461,506	$16,119,222	$23,580,728
Percent of total	31.64%	68.36%	100.00%
State Rank	(36)	(30)	(34)
SEA Staffing (in FTEs)	136.22	289.38	425.60
Percent of total	32.01%	67.99%	100.00%
State Rank	(28)	(26)	(27)

Budget Context

Total State Budget	$2,060,692,264
State Education Budget	$1,193,921,900
Local Funding for Education	$465,366,026

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	5.9	$440,000	(43)	4.0	5.50	(48)
Chapter 2	8.4	623,500	(32)	10.8	14.68	(22)
Other	4.3	320,000	(37)	4.5	6.10	(26)
Special Education	20.9	1,562,877	(31)	24.6	33.55	(21)
Child Nutrition	11.7	875,090	(30)	10.1	13.71	(29)
Vocational Education	13.7	1,023,221	(21)	25.9	35.32	(9)
Adult Education	1.3	100,000	(30)	1.1	1.55	(31)
AIDS Education	0.0	0	(0)	0.0	0.00	(0)
Civil Rights Act	1.1	83,400	(38)	1.5	2.00	(25)
Homeless Education Programs	0.5	40,863	(33)	0.7	1.00	(15)
Total for Core Activities	**67.9**	**$5,068,951**		**83.3**	**113.41**	
Other SEA Activities						
Job Training Partnership Act	21.1	$1,576,960		5.5	7.45	
Foster Grandparent Program	4.8	360,000		1.9	2.56	
Healthy Schools Demonstration	2.5	188,777		5.1	7.00	
JOBS	1.4	101,041		1.3	1.80	
National Diffusion Network	1.3	95,117		1.5	2.00	
Drug Free Schools	0.9	70,590		1.5	2.00	
Total for Other Activities	**32.1**	**$2,392,485**		**16.7**	**22.81**	
Total Federal	**100.0**	**$7,461,436**	**(note a)**	**100.0**	**136.22**	

Figure V.50: Wisconsin

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$235,288,131	$2,051,897,861	$2,287,185,992
Percent of total	10.29%	89.71%	100.00%
State Rank	(26)	(19)	(20)
Funding Retained by [illegible]	$11,151,200	$76,505,700	$87,656,900
Percent of tot[illegible]	12.72%	87.28%	100.00%
State Rank	(23)	(6)	(7)
SEA Staffing (in FTEs)	190.26	512.24	702.50
Percent of total	27.08%	72.92%	100.00%
State Rank	(22)	(15)	(18)

Budget Context

Total State Budget	$14,890,593,400
State Education Budget	$2,507,531,600
Local Funding for Education	$2,051,897,861

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	11.2	$1,408,363	(17)	8.4	15.90	(23)
Chapter 2	13.6	1,713,080	(15)	11.4	21.75	(15)
Other	17.0	2,145,629	(4)	10.9	20.65	(5)
Special Education	19.9	2,505,044	(21)	40.7	77.48	(8)
Child Nutrition	10.8	1,358,264	(22)	11.5	21.95	(22)
Vocational Education	15.1	1,906,628	(14)	7.0	13.28	(25)
Adult Education	0.0	0	(0)	0.0	0.00	(0)
AIDS Education	0.0	0	(0)	0.0	0.00	(0)
Civil Rights Act	2.2	280,085	(18)	3.3	6.25	(9)
Homeless Education Programs	0.5	60,018	(25)	1.1	2.00	(7)
Total for Core Activities	**90.3**	**$11,377,111**		**94.2**	**179.26**	
Other SEA Activities						
Library Services Construction Act	8.7	$1,095,921		5.0	9.50	
National Diffusion Network	1.0	131,726		0.8	1.50	
Total for Other Activities	**9.7**	**$1,227,647**		**5.8**	**11.00**	
Total Federal	**100.0**	**$12,604,758**	(note a)	**100.0**	**190.26**	

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Figure V.51: Wyoming

State Education Agency Activity Summary

	Federal	State and Other	Total
Funding Received by SEA	$37,064,397	$324,475,000	$361,539,397
Percent of total	10.25%	89.75%	100.00%
State Rank	(49)	(43)	(44)
Funding Retained by SEA	$2,381,000	$2,944,514	$5,325,514
Percent of total	44.71%	55.29%	100.00%
State Rank	(49)	(47)	(49)
SEA Staffing (in FTEs)	25.65	74.85	100.50
Percent of total	25.52%	74.48%	100.00%
State Rank	(49)	(45)	(47)

Budget Context

Total State Budget	$1,710,096,862
State Education Budget	$373,769,775
Local Funding for Education	$181,226,000

Federally Funded Activities:	Dollars: Percent of Total	Dollars: Amount	Dollars: State Rank	FTEs: Percent of Total	FTEs: Number	FTEs: State Rank
Core SEA Activities						
Elementary and Secondary Education:						
Chapter 1	10.3	$211,340	(49)	14.8	3.80	(49)
Chapter 2	8.1	167,050	(48)	14.8	3.80	(47)
Other	11.9	244,947	(42)	8.2	2.10	(47)
Special Education	21.4	438,577	(49)	19.5	5.00	(49)
Child Nutrition	20.0	409,062	(43)	28.3	7.25	(43)
Vocational Education	12.6	258,506	(41)	9.4	2.40	(41)
Adult Education	2.7	54,691	(37)	3.1	0.80	(39)
AIDS Education	2.6	53,103	(39)	0.0	0.00	(31)
Civil Rights Act	0.0	0	(0)	0.0	0.00	(0)
Homeless Education Programs	0.0	0	(0)	0.0	0.00	(0)
Total for Core Activities	**89.5**	**$1,837,276**		**98.1**	**25.15**	
Other SEA Activities						
Bus Safety Grant	3.8	$78,350		0.0	0.00	
National Center for Education Statistics	2.0	41,151		0.0	0.00	
Veterans Education	1.9	38,908		1.9	0.50	
National Diffusion Network	1.7	35,761		0.0	0.00	
Deaf and Blind Grant	0.7	15,042		0.0	0.00	
Serve America	0.2	3,768		0.0	0.00	
Byrd Scholarships	0.0	125		0.0	0.00	
Total for Other Activities	**10.4**	**$213,105**		**1.9**	**0.50**	
Total Federal	**100.0**	**$2,050,381**	**(note a)**	**100.0**	**25.65**	

Data Supporting Figures in Report

Table VI.1: Federal Share of SEA Operating Funds Varies Widely Among States (Data for Fig. 1)

State	Federal share of SEA retained funds	State	Federal share of SEA retained funds
Alabama	68.87	Nebraska	49.18
Alaska	30.00	Nevada	51.52
Arizona	41.40	New Hampshire	60.03
Arkansas	43.78	New Jersey	42.18
California	38.51	New Mexico	36.92
Colorado	32.81	New York	45.49
Connecticut	13.08	North Carolina	46.45
Delaware	33.70	North Dakota	59.42
Florida	53.84	Ohio	46.96
Georgia	17.84	Oklahoma	26.50
Idaho	42.49	Oregon	25.66
Illinois	52.41	Pennsylvania	36.58
Indiana	25.12	Rhode Island	35.19
Iowa	70.76	South Carolina	10.91
Kansas	52.42	South Dakota	62.24
Kentucky	12.96	Tennessee	28.92
Louisiana	39.36	Texas	33.01
Maine	6.06	Utah	59.30
Maryland	60.96	Vermont	36.69
Massachusetts	49.27	Virginia	43.38
Michigan	76.77	Washington	35.61
Minnesota	39.52	West Virginia	31.64
Mississippi	19.14	Wisconsin	12.72
Missouri	49.85	Wyoming	44.71
Montana	46.74		

Table VI.2: How Michigan's Operation of the Vocational Rehabilitation, Disability Determination Service, and Student Loan Program Affects State/Federal Share of SEA Funding (Data for Fig. 3)

	Federal funding	Federal percent	State funding	State percent
With administration of programs	$125,863,304	76.77	$38,087,627	23.23
Without administration of programs	18,739,141	32.98	38,087,627	67.02

Table VI.3: How Maine's Operation of the State Teacher Retirement Program Affects State/Federal Share of SEA Funding (Data for Fig. 4)

	Federal funding	Federal percent	State funding	State percent
With administration of program	$9,816,175	6.06	$152,293,346	93.94
Without administration of program	9,816,175	42.82	13,108,915	57.18

Table VI.4: SEAs Retain a Small Portion of Federal and State Funding and Pass the Remainder Through to Local Education Agencies (Data for Fig. 5)

Funding source	Retained funding	Retained percent	Pass through funding	Pass through percent
Federal	$1,008,165,019	5.77	$16,468,984,097	94.23
State	1,578,790,780	1.39	112,253,376,963	98.61

Table VI.5: Impact of Including/Excluding Noncore Activities, Michigan (Data for Fig. IV.1)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$125,863,304	76.77	$38,087,627	23.23
Excluding noncore activities	15,655,629	29.13	38,087,627	70.87

Table VI.6: Impact of Including/Excluding Noncore Activities, Iowa (Data for Fig. IV.2)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$26,631,705	70.76	$11,007,417	29.24
Excluding noncore activities	9,581,840	46.54	11,007,417	53.46

Table VI.7: Impact of Including/Excluding Noncore Activities, Alabama (Data for Fig. IV.3)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$86,494,555	68.87	$39,103,441	31.13
Excluding noncore activities	13,007,294	24.96	39,103,441	75.04

Table VI.8: Impact of Including/Excluding Noncore Activities, South Dakota (Data for Fig. IV.4)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$5,655,159	62.24	$3,430,488	37.76
Excluding noncore activities	3,988,214	53.76	3,430,488	46.24

Table VI.9: Impact of Including/Excluding Noncore Activities, Maryland (Data for Fig. IV.5)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$52,469,026	60.96	$33,606,045	39.04
Excluding noncore activities	8,736,907	20.63	33,606,045	79.37

Table VI.10: Impact of Including/Excluding Noncore Activities, New Hampshire (Data for Fig. IV.6)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$7,849,365	60.03	$5,226,442	39.97
Excluding noncore activities	2,662,453	33.75	5,226,442	66.25

Table VI.11: Impact of Including/Excluding Noncore Activities, North Dakota (Data for Fig. IV.7)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$3,655,428	59.42	$2,496,093	40.58
Excluding noncore activities	3,187,404	56.08	2,496,093	43.92

Table VI.12: Impact of Including/Excluding Noncore Activities, Utah (Data for Fig. IV.8)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$28,657,400	59.30	$19,671,000	40.70
Excluding noncore activities	6,092,400	23.65	19,671,000	76.35

Table VI.13: Impact of Including/Excluding Noncore Activities, Florida (Data for Fig. IV.9)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$35,972,339	53.84	$30,840,458	46.16
Excluding noncore activities	25,469,695	45.23	30,840,458	54.77

Table VI.14: Impact of Including/Excluding Noncore Activities, Kansas (Data for Fig. IV.10)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$8,020,563	52.42	$7,278,571	47.58
Excluding noncore activities	5,422,142	42.69	7,278,571	57.31

Table VI.15: Impact of Including/Excluding Noncore Activities, Illinois (Data for Fig. IV.11)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$22,861,071	52.41	$20,761,500	47.59
Excluding noncore activities	22,092,162	51.55	20,761,500	48.45

Table VI.16: Impact of Including/Excluding Noncore Activities, Nevada (Data for Fig. IV.12)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$2,829,724	51.52	$2,662,333	48.48
Excluding noncore activities	2,642,530	49.81	2,662,333	50.19

Table VI.17: Impact of Including/Excluding Noncore Activities, Missouri (Data for Fig. IV.13)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$33,949,711	49.85	$34,152,217	50.15
Excluding noncore activities	8,707,819	20.32	34,152,217	79.68

Table VI.18: Impact of Including/Excluding Noncore Activities, Massachusetts (Data for Fig. IV.14)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$16,156,507	49.27	$16,633,493	50.73
Excluding noncore activities	13,557,438	44.91	16,633,493	55.09

Table VI.19: Impact of Including/Excluding Noncore Activities, Nebraska (Data for Fig. IV.15)

	Federal retained funds	Percent	State retained funds	Percent
Including noncore activities	$15,101,225	49.18	$15,606,616	50.82
Excluding noncore activities	5,017,682	24.33	15,606,616	75.67

Expected Change in Federal Share of Retained Funds FY 1993-95

State	Expected change in percent of retained funds from federal sources FY93-95	Percent of SEA retained funds from federal sources		State	Expected change in percent of retained funds from federal sources FY93-95	Percent of SEA retained funds from federal sources	
		FY 1993	FY 1995			FY 1993	FY 1995
Louisiana	10.02	39.36	49.38	Montana	0.00	46.74	46.74
Arizona	9.18	41.40	50.58	Utah	0.00	59.30	59.30
North Dakota	6.21	59.42	65.63	West Virginia	-0.07	31.64	31.57
Oklahoma	6.03	26.50	32.53	Wisconsin	-0.19	12.72	12.53
Pennsylvania	5.76	36.58	42.34	Delaware	-0.25	33.70	33.45
Mississippi	4.78	19.14	23.92	Idaho	-0.27	42.49	42.22
Tennessee	4.45	28.92	33.37	Rhode Island	-0.31	35.19	34.88
New Jersey	4.20	42.18	46.38	Alaska	-0.33	30.00	29.67
Wyoming	4.04	44.71	48.75	Florida	-0.45	53.84	53.39
Texas	3.80	33.01	36.81	Washington	-0.59	35.61	35.02
Maine	3.52	6.06	9.58	Oregon	-0.60	25.66	25.06
Nevada	3.19	51.52	54.71	California	-0.92	38.51	37.59
Connecticut	2.61	13.08	15.69	New York	-1.02	45.49	44.47
New Hampshire	2.31	60.03	62.34	Colorado	-1.33	32.81	31.48
Vermont	2.08	36.69	38.77	Indiana	-1.44	25.12	23.68
Virginia	2.07	43.38	45.45	New Mexico	-1.75	36.92	35.17
North Carolina	1.76	46.45	48.21	Massachusetts	-2.20	49.27	47.07
Nebraska	1.72	49.18	50.90	Maryland	-2.29	60.96	58.67
Minnesota	1.28	39.52	40.80	Arkansas	-2.37	43.78	41.41
Ohio	1.10	46.96	48.06	Missouri	-2.69	49.85	47.16
South Carolina	0.83	10.91	11.74	Iowa	-3.74	70.76	67.02
Illinois	0.31	52.41	52.72	Alabama	-4.17	68.87	64.70
Kentucky	0.04	12.96	13.00	Georgia	-4.37	17.84	13.47
Kansas	0.02	52.42	52.44	South Dakota	-6.28	62.24	55.96
Michigan	0.00	76.77	76.77				

Federal Share Using Core Programs in All States

Table VIII.1 Percent of Retained Funding From Core Programs (State Fiscal Year 1993 Data)

Rank	State	Percent of retained funds from core programs	Rank	State	Percent of retained funds from core programs
1	Indiana	100.00	26	California	86.70
2	North Carolina	99.60	27	Virginia	85.96
3	Oregon	98.66	28	Massachusetts	84.66
4	Tennessee	98.54	29	Montana	84.27
5	Washington	97.97	30	Colorado	79.82
6	Oklahoma	96.94	31	Rhode Island	78.92
7	Illinois	96.72	32	South Dakota	76.35
8	Vermont	96.66	33	Florida[a]	70.80
9	New Mexico	96.51	34	West Virginia	67.94
10	Connecticut	96.00	35	Kansas[a]	67.29
11	Kentucky	95.67	36	Mississippi	67.08
12	South Carolina	95.65	37	Pennsylvania	66.27
13	Minnesota[a]	94.94	38	Maine[a]	43.47
14	Georgia	93.78	39	New York[a]	42.90
15	Nevada	93.38	40	Alaska[a]	42.63
16	Ohio	91.79	41	Arkansas[c]	40.42
17	New Jersey	90.30	42	Iowa[a,b]	35.98
18	Wisconsin	90.26	43	New Hampshire[a,b]	33.86
19	Idaho	90.21	44	Nebraska[a,b]	33.64
20	Wyoming	89.61	45	Missouri[a,b]	25.35
21	Texas[a]	89.31	46	Utah[a,b]	21.25
22	Arizona	89.06	47	Maryland[a,b]	16.65
23	Delaware	88.69	48	Alabama[a,b]	15.04
24	Louisiana	87.30	49	Michigan[a,b]	12.49
25	North Dakota	87.20			

[a]SEA retains funds for Vocational Rehabilitation.

[b]SEA retains funds for Disability Determination Services.

[c]SEA retains funds for National Migrant Student Record Transfer System.

Table VIII.2: Federal Share of SEA Retained Funds Using Only the Core Federal Programs (State Fiscal Year 1993 Data)

Rank	State	Federal share of retained funds (percent)	Rank	State	Federal share of retained funds (percent)
1	North Dakota	56.1	26	Tennessee	28.6
2	South Dakota	53.8	27	North Carolina[a]	28.4
3	Illinois	51.6	28	Colorado	28.0
4	Nevada	49.8	29	Pennsylvania	27.1
5	Iowa	46.5	30	New York	26.4
6	Florida	45.2	31	Oklahoma	25.9
7	Massachusetts	44.9	32	Oregon	25.9
8	Ohio	44.8	33	Indiana	25.1
9	Montana	43.2	34	Alabama	25.0
10	Kansas	42.7	35	Nebraska	24.3
11	Idaho	40.0	36	Arkansas	23.9
12	New Jersey	39.7	36	West Virginia	23.9
13	Arizona	38.6	38	Utah	23.6
14	Wyoming[a]	38.4	39	Delaware[a]	21.7
15	Minnesota	38.2	40	Maryland	20.6
16	Vermont	36.4	41	Missouri	20.3
17	Louisiana	36.2	42	Georgia	16.9
18	New Mexico	36.1	43	Mississippi	13.9
19	Washington	35.1	44	Alaska[a]	13.1
19	California	35.1	45	Wisconsin[a]	12.9
21	New Hampshire	33.7	46	Kentucky	12.5
22	Virginia[a]	33.6	47	South Carolina	10.5
23	Rhode Island	31.7	48	Connecticut[a]	8.2
24	Texas	30.8	49	Maine	2.7
25	Michigan	29.1			

[a]In some states, reporting idiosyncracies resulted in differences of greater than 10 percent between aggregate federal retained funds and individual program data. As a result, percentages for these states may not accurately depict the relationship of federal funding for core programs to total SEA funding. (See note a in app. V.)

GAO Questionnaire of State Education Agencies

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U.S. GENERAL ACCOUNTING OFFICE

Survey of State Education Agencies

INTRODUCTION

The United States Congress has asked the U.S. General Accounting Office (GAO) to collect information about the funding for education in each of the states and the amount of funding that state education agencies (SEAs) receive. The Congress intends to consider this information when it deliberates reauthorization of the Elementary and Secondary Education Act early in 1994.

To obtain this information we are sending this questionnaire to the Director of each state education agency (SEA). Please complete and return it by FAX within **ONE WEEK** of receipt to the:

U.S. General Accounting Office
Seattle Region
ATTN: Susan Lawless
FAX: (206) 287-4872

To make sure that the Congress receives this information in time for the reauthorization hearings, it is important that you respond as quickly as possible.

If you have any questions please call Susan Lawless at (206) 287-4792 or Linda McIver at (206) 287-4859. They will be pleased to help you. Thank you for your prompt response.

1. Your state:_____

2. When did your state's current fiscal year begin?

/__/__/-/__/__/-/__/__/
mo. day yr.

3. Before asking about SEA funding, we would like some background information on locally generated revenues for education in your state. For each state fiscal year (SFY) listed below, please enter the amount of funds generated from local revenue sources in support of education, including property taxes, gifts, donations, and other local funding. Exclude any funds spent on higher education. (ENTER DOLLAR AMOUNT FOR EACH.)

Last SFY $_____.00

Current SFY $_____.00

Next SFY $_____.00

1

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4. Now we'd like information about the funds your state education agency (SEA) receives. In this item we ask about total funds received, **including** those your SEA "passed through" to local education agencies (LEAs), and other agencies and organizations. (This should not include revenues generated for education at the local government level.)

For each state fiscal year (SFY) listed below, please answer each of the following questions.

	In total, about how much did your SEA receive from all sources?	About how much of this amount came from each of the following kinds of sources?	
		Federal Government Sources	Your State Government and Other Sources
Last SFY	$_____.00	$_____.00	$_____.00
Current SFY	$_____.00	$_____.00	$_____.00
NEXT SFY	$_____.00	$_____.00	$_____.00

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5. In this item we ask for total funds retained by your SEA, i.e., the total amount received **excluding** any amount your SEA "passed through" to LEAs and other agencies and organizations. (This should not include revenues generated for education at the local government level.)

For each state fiscal year (SFY) listed below, please answer each of the following questions.

	Excluding funds that your SEA "passed through" to LEAs and other agencies and organizations, in total about how much funding did your SEA receive from all sources?	About how much of this amount came from each of the following kinds of sources?	
		Federal Government Sources	Your State Government and Other Sources
Last SFY	$_____.00	$_____.00	$_____.00
Current SFY	$_____.00	$_____.00	$_____.00
Next SFY	$_____.00	$_____.00	$_____.00

6. Consider the staff employed by your SEA during your last state fiscal year (SFY). About how many full time equivalents (FTEs) did this represent? (ENTER NUMBER.)

_____FTEs

7. About how many of these FTEs were paid from funds received from each of the following kinds of sources? (ENTER NUMBER FOR EACH.)

funds that your state received from **federal** government sources _____FTEs

your **state** government funds, and any funds that your state received from sources other than the federal government _____FTEs

a **combination** of federal and state funds _____FTEs

3

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8. Listed below are a number of federal government sources from which an SEA might receive funds.

In PART A, indicate whether or not your SEA received funds from each federal government source for your last state fiscal year (SFY).

For each source from which your SEA received funding for that year:

In PART B, enter the approximate amount, if any, that your SEA retained, i.e., the total amount your SEA received, excluding any amount your SEA "passed through" to LEAs and other agencies and organizations (ENTER DOLLAR AMOUNT OR CHECK BOX.), and

In PART C, enter the number of your SEA's FTEs, if any, paid for with funds from that federal government source. (ENTER NUMBER OR CHECK BOX.)

	PART A Received funds			PART B Amount retained by your SEA	PART C Number of SEA FTEs funded
	NO	YES			
Elementary and Secondary Education Act:					
Chapter 1--migrant; handicapped; neglected/ delinquent children; program implementation; administrative cost grants, and any other Chapter 1 sources	[ ]	[ ]	if yes--->	$_____.00 or--[ ]none	_____FTEs or--[ ]none
Chapter 2--state block grants	[ ]	[ ]	if yes--->	$_____.00 or--[ ]none	_____FTEs or--[ ]none
Any other Elementary and Secondary Education Act sources--Eisenhower math/science; foreign language assistance; drug free schools; bilingual education, etc.	[ ]	[ ]	if yes--->	$_____.00 or--[ ]none	_____FTEs or--[ ]none

|___|___|

	PART A Received funds			PART B Amount retained by your SEA	PART C Number of SEA FTEs funded
	NO	YES			
Individuals with Disabilities Education Act: Preschool and other grants for special education	[ ]	[ ]	if yes--->	$_____.00 or--[ ]none	_____FTEs or--[ ]none
Perkins Act--vocational education	[ ]	[ ]	if yes--->	$_____.00 or--[ ]none	_____FTEs or--[ ]none
Adult Education Act	[ ]	[ ]	if yes--->	$_____.00 or--[ ]none	_____FTEs or--[ ]none
Rehabilitation Act	[ ]	[ ]	if yes--->	$_____.00 or--[ ]none	_____FTEs or--[ ]none
Child Nutrition Act, National School Lunch Act, and any other U.S. Department of Agriculture sources	[ ]	[ ]	if yes--->	$_____.00 or--[ ]none	_____FTEs or--[ ]none
Any other federal government sources McKinney Homeless Assistance Act; Civil Rights Act, and any other federal government sources (PLEASE AGGREGATE ALL OTHER SOURCES.)	[ ]	[ ]	if yes--->	$_____.00 or--[ ]none	_____FTEs or--[ ]none

5

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9. We'd like information about your state government's expenditures, excluding those from federal and local government sources. For each state fiscal year (SFY) listed below, please enter:

	. . .your **state government's total expenditures**, excluding those funded from federal government sources.	. . .your **state government's total expenditures for education**, excluding those for higher education and those funded from federal and local government sources.
Last SFY	$_____.00	$_____.00
Current SFY	$_____.00	$_____.00
Next SFY	$_____.00	$_____.00

10. If you have any comments about the funding SEAs receive from federal government sources please write them in the space below. Attach additional sheets if needed.

11. What is the name, title, and telephone number of the person we should contact if we have any questions?

Name:_____

Title:_____

Phone number:_____

THANK YOU FOR YOUR HELP.

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